DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report per A.R.S. §15-904 for the Fiscal Year

2020

SIGNATURE/DATE	SIGNATURE/DATE

The Annual Financial Report file(s) for FY 2020 uploaded to the Arizona Department of Education's website on October 13, 2020 contain(s) the data for the AFR described above.
Date

Superintendent Signature	Business Manager Signature
Dr. Kristi Wilson	CJ Beckstrom
Superintendent (Typed Name)	Business Manager (Typed Name)
CJ Beckstrom	(623) 925-3400
District Contact Employee	Telephone Number
	cbeckstrom@besd33.org
	Email

TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 32)	$	35,915,901
2. Classroom Site Funds (from page 3, line 55)	$	2,371,747
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	$	1,240,310

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

FUNDS AVAILABLE		MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	
Beginning Fund Balance (1)	1.	1,520,194	(24,151)	2,847,789	3,018,289	1,997,213	1.
REVENUES							
1000 Local							
1110 Property Taxes	2.	6,361,813	2,177,114	1,171,178		2,732,270	2.
1140 Penalties and Interest on Taxes	3.	0					3.
1280 Revenue in Lieu of Taxes	4.	205,467	38,926	28,999		70,520	4.
1311 Tuition from Individuals Excluding Summer Schoo	5.	0	0			0	5.
1312 Tuition from Individuals for Summer Schoo	6.	0	0			0	6.
1320 Tuition from Other Arizona Districts	7.	10,230	0			0	7.
1330 Tuition from Out-of-State Districts	8.	0	0			0	8.
1340 Tuition from Other Private Sources (Other than Individuals	9.	0	0			0	9.
1350 Tuition from Other Government Sources Within Arizona	10.	13,921	0			0	10.
1360 Tuition from Other Government Sources Outside Arizona	11.	0	0			0	11.
1410 Transportation Fees from Individuals	12.	0	0			0	12.
1420 Transportation Fees from Other Arizona Districts	13.	0	0			0	13.
1430 Transportation Fees from Out-of-State Districts	14.	0	0			0	14.
1440 Transportation Fees from Other Private Sources (Other than Individuals	15.	0	0			0	15.
1450 Transportation Fees from Other Government Sources Within Arizona	16.	0	0			0	16.
1460 Transportation Fees from Other Government Sources Outside Arizona	17.	0	0			0	17.
1500 Investment Income	18.	(85,024)	35,817	55,329	0	98,451	18.
Other (Specify) (2) 1940, 1980, 1990	19.	25,218	0	8,964	600	10	19.
Subtotal (lines 2-19)	20.	6,531,625	2,251,857	1,264,470	600	2,901,251	20.
2000 County							
2110 County School Fund	21.	45	0				21.
2120 County Equalization Assistance	22.	2,414,647	0				22.
2210 Special County School Reserve Fund	23.	0	0				23.
Other (Specify)	24.	0	0				24.
Subtotal (lines 21-24)	25.	2,414,692	0				25.
3000 State							
3100 Unrestricted	26.	217,279	0				26.
3110 State Equalization Assistance	27.	24,662,235	0				27.
3120 Additional State Aid	28.	773,651	129,599				28.
Other (Specify)	29.	0	0			0	29.
Subtotal (lines 26-29)	30.	25,653,165	129,599			0	30.
4000 Federal							
4100 Unrestricted Revenue Received Directly from the Federal Governmen	31.	0					31.
4200 Unrestricted Revenue Received from the Federal Government through the State	32.	0					32.
							33.
4700 Revenue Received from the Federal Government through Other Intermediate Agencie	33.	0					33.
4800 Revenue in Lieu of Taxes	34.	0					34.
4900 Revenue for/on Behalf of the District	35.	0					35.
Other (Specify)	36.	0				0	36.
Subtotal (lines 31-36)	37.	0				0	37.
Total Fund Revenue (lines 20, 25, 30, and 37)	38.	34,599,482	2,381,456	1,264,470	600	2,901,251	38.
5100 Issuance of Bonds	39.				6,404,109	0	39.
5200 Fund Transfers-In	40.	0	0	0	0	0	40.
Other (Specify) 5500	41.	0	0	0	25,101,314	0	41.
TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)	42.	36,119,676	2,357,305	4,112,259	34,524,312	4,898,464	42.
Total Expenditures	43.	35,915,901	1,240,310	252,905	5,590,554	2,283,170	43.
6900 Other Financing Uses and Other Items Including Transfers-Out	44.	0	0	0	0	0	44.
TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)	45.	35,915,901	1,240,310	252,905	5,590,554	2,283,170	45.
ENDING FUND BALANCE (line 42 minus line 45) (3)	46.	203,775	1,116,995	3,859,354	28,933,758	2,615,294	46.

(1) The Maintenance and Operation Fund beginning fund balance includes the revolv account cash balance of $5,000 at 7/1/19.

(2) The Government Property Lease Excise Tax revenue included on line 19 i: $7,073

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of $5,000 at 6/30/20.

(4) Debt Service Fund, interest expenditures amount $1,171,620

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	Totals Prior Year Actual	% Increase/ Decrease in Actual	
100 Regular Education											
1000 Instruction	1.	8,672,216	3,090,170	326,536	138,173	0	12,234,335	12,227,095	11,328,338	7.9%	1.
2000 Support Services											
2100 Students	2.	654,754	223,421	78,950	9,119	0	969,450	966,244	929,067	4.0%	2.
2200 Instructional Staff	3.	390,998	171,684	325,752	25,668	17,714	1,106,400	931,816	967,262	-3.7%	3.
2300 General Administration	4.	1,183,958	338,858	109,535	7,604	28,966	1,684,000	1,668,921	1,691,922	-1.4%	4.
2400 School Administration	5.	1,382,369	434,366	0	9,358	4,408	1,831,800	1,830,501	1,694,730	8.0%	5.
2500 Central Services	6.	809,951	309,973	472,133	24,015	10,835	1,527,750	1,626,907	1,241,810	31.0%	6.
2600 Operation & Maintenance of Plant	7.	1,127,402	387,032	1,987,181	1,012,377	0	4,683,800	4,513,992	4,126,486	9.4%	7.
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0	0	49,593	348,026	0	419,250	397,619	386,623	2.8%	9.
610 School-Sponsored Cocurricular Activities	10.	71,007	13,867	3,079	10	4,123	102,450	92,086	120,262	-23.4%	10.
620 School-Sponsored Athletics	11.	100,809	20,190	30,870	3,802	0	164,700	155,671	184,834	-15.8%	11.
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%	12.
700, 800, 900 Other Programs	13.	121,158	70,500	40,103	0	285	205,650	232,046	190,779	21.6%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	14,514,622	5,060,061	3,423,732	1,578,152	66,331	24,929,585	24,642,898	22,862,113	7.8%	14.
200 and 300 Special Education											
1000 Instruction	15.	3,376,147	936,940	587,656	12,170	1,385	5,046,750	4,914,298	4,534,132	8.4%	15.
2000 Support Services											
2100 Students	16.	1,295,047	444,850	592,731	38,525	1,275	2,347,700	2,372,428	2,176,859	9.0%	16.
2200 Instructional Staff	17.	244,511	60,737	9,117	19,008	954	292,650	334,327	349,958	-4.5%	17.
2300 General Administration	18.	0	0	0	0	0	0	0	0	0.0%	18.
2400 School Administration	19.	143,070	58,378	0	5,188	5,340	212,500	211,976	147,409	43.8%	19.
2500 Central Services	20.	0	0	34,107	125	0	33,000	34,232	39,721	-13.8%	20.
2600 Operation & Maintenance of Plant	21.	0	0	8,797	3,235	0	11,000	12,032	11,252	6.9%	21.
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.	5,058,775	1,500,905	1,232,408	78,251	8,954	7,943,600	7,879,293	7,259,331	8.5%	24.
400 Pupil Transportation	25.	984,027	335,362	71,572	128,917	0	1,626,100	1,519,878	1,514,836	0.3%	25.
510 Desegregation (from Districtwide Desegregation Expenditures, page 2, line 44)	26.	1,176,274	474,234	2,256	0	0	1,608,921	1,652,764	1,663,222	-0.6%	26.
530 Dropout Prevention Programs											
1000 Instruction	27.	0	0	0	0	0		0	0	0.0%	27.
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	0	0	0	0	0		0	0	0.0%	28.
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%	29.
540 Joint Career and Technical Education and Vocational Education Center	30.	0	0	0	0	0	0	0	0	0.0%	30.
550 K-3 Reading Program	31.	166,478	54,570	20	0	0	201,710	221,068	306,511	-27.9%	31.
Total Expenditures (lines 14, 24-26, 29-31)	32.	21,900,176	7,425,132	4,729,988	1,785,320	75,285	36,309,916	35,915,901	33,606,013	6.9%	32.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

		Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400,6500 6810, 6890	Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures Budget	Total Expenditures Actual	Total Expenditures Prior Year Actual	% Increase/ Decrease in Actual	Ending Fund Balance	
Classroom Site Fund 011 - Base Salary														
Revenues														
CSF Allocation (20%)	1.		511,709											1.
Interest Income and Other Revenues	2.		2,991											2.
Total Revenues (lines 1 and 2)	3.		514,700											3.
Expenditures														
100 Regular Education														
1000 Instruction	4.			321,973	63,036				469,678	385,009	311,848	23.5%		4.
2100 Support Services - Students	5.			11,550	2,291				15,000	13,841	11,724	18.1%		5.
2200 Support Services - Instructional Staff	6.			1,415	267				7,000	1,682	1,656	1.6%		6.
Program 100 Subtotal (lines 4-6)	7.			334,938	65,594				491,678	400,532	325,228	23.2%		7.
200 and 300 Special Education														
1000 Instruction	8.			52,394	10,138				76,000	62,532	62,670	-0.2%		8.
2100 Support Services - Students	9.			3,300	651				6,000	3,951	3,342	18.2%		9.
2200 Support Services - Instructional Staff	10.			0	0				0	0	0	0.0%		10.
Program 200 and 300 Subtotal (lines 8-10)	11.			55,694	10,789				82,000	66,483	66,012	0.7%		11.
Other Programs (Specify) 511, 514														
1000 Instruction	12.			47,902	9,543				70,000	57,445	44,917	27.9%		12.
2100 Support Services - Students	13.			0	0				0	0	0	0.0%		13.
2200 Support Services - Instructional Staff	14.			0	0				0	0	0	0.0%		14.
3300 Community Services Operations	15.			0	0					0				15.
Other Programs Subtotal (lines 12-15)	16.			47,902	9,543				70,000	57,445	44,917	27.9%		16.
Total Classroom Site Fund 011 - Base Salary	17.	134,180	514,700	438,534	85,926			0	643,678	524,460	436,157	20.2%	124,420	17.
Classroom Site Fund 012 - Performance Pay														
Revenues														
CSF Allocation (40%)	18.		1,023,418											18.
Interest Income and Other Revenues	19.		17,689											19.
Total Revenues (lines 18 and 19)	20.		1,041,107											20.
Expenditures														
100 Regular Education														
1000 Instruction	21.			773,101	153,164				1,164,436	926,265	620,809	49.2%		21.
2100 Support Services - Students	22.			28,000	5,577				27,000	33,577	24,293	38.2%		22.
2200 Support Services - Instructional Staff	23.			3,429	659				35,000	4,088	3,478	17.5%		23.
Program 100 Subtotal (lines 21-23)	24.			804,530	159,400				1,226,436	963,930	648,580	48.6%		24.
200 and 300 Special Education														
1000 Instruction	25.			126,000	24,540				139,000	150,540	126,160	19.3%		25.
2100 Support Services - Students	26.			8,000	1,613				32,000	9,613	6,951	38.3%		26.
2200 Support Services - Instructional Staff	27.			0	0				43,000	0	0	0.0%		27.
Program 200 and 300 Subtotal (lines 25-27)	28.			134,000	26,153				214,000	160,153	133,111	20.3%		28.
Other Programs (Specify) 511, 514														
1000 Instruction	29.			113,017	22,777				112,000	135,794	91,500	48.4%		29.
2100 Support Services - Students	30.			0	0				0	0	0	0.0%		30.
2200 Support Services - Instructional Staff	31.			0	0				0	0	0	0.0%		31.
3300 Community Services Operations	32.			0	0					0				32.
Other Programs Subtotal (lines 29-32)	33.			113,017	22,777				112,000	135,794	91,500	48.4%		33.
Total Classroom Site Fund 012 - Performance Pay	34.	533,449	1,041,107	1,051,547	208,330			0	1,552,436	1,259,877	873,191	44.3%	314,679	34.
Classroom Site Fund 013 - Other														
Revenues														
CSF Allocation (40%)	35.		1,023,418											35.
Interest Income and Other Revenues	36.		4,167											36.
Total Revenues (lines 35 and 36)	37.		1,027,585											37.
Expenditures														
100 Regular Education														
1000 Instruction	38.			319,301	113,122	0	0		905,664	432,423	722,936	-40.2%		38.
2100 Support Services - Students	39.			13,284	3,749	0	0		28,000	17,033	30,158	-43.5%		39.
2200 Support Services - Instructional Staff	40.			2,461	762	0	0		11,000	3,223	4,460	-27.7%		40.
2310 Support Services - Governing Board	41.					0				0				41.
Program 100 Subtotal (lines 38-41)	42.			335,046	117,633	0	0		944,664	452,679	757,554	-40.2%		42.
200 and 300 Special Education														
1000 Instruction	43.			52,929	18,398	0	0		122,000	71,327	146,762	-51.4%		43.
2100 Support Services - Students	44.			6,627	1,899	0	0		24,000	8,526	11,965	-28.7%		44.
2200 Support Services - Instructional Staff	45.			6,417	1,752	0	0		25,000	8,169	8,063	1.3%		45.
2310 Support Services - Governing Board	46.					0				0				46.
Program 200 and 300 Subtotal (lines 43-46)	47.			65,973	22,049	0	0		171,000	88,022	166,790	-47.2%		47.
530 Dropout Prevention Programs														
1000 Instruction	48.			0	0	0	0		106,000	0	0	0.0%		48.
Other Programs (Specify) 511, 514														
1000 Instruction	49.			34,240	12,469	0	0		0	46,709	108,864	-57.1%		49.
2100, 2200 Support Serv. Students & Instructional Staff	50.			(1)	1	0	0		0	0	0	0.0%		50.
2310 Support Services - Governing Board	51.					0				0				51.
3300 Community Services Operations	52.			0	0	0				0				52.
Other Programs Subtotal (lines 49 -52)	53.			34,239	12,470	0	0		0	46,709	108,864	-57.1%		53.
Total Classroom Site Fund 013 - Other	54.	202,682	1,027,585	435,258	152,152	0	0	0	1,221,664	587,410	1,033,208	-43.1%	642,857	54.
Total Classroom Site Funds (lines 17, 34, and 54)	55.	870,311	2,583,392	1,925,339	446,408	0	0	0	3,417,778	2,371,747	2,342,556	1.2%	1,081,956	55.

(1) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 17, 34, and 54, respectively

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	Totals Prior Year Actual	% Increase/ Decrease in Actual	
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.	0	504,764	301,320			0	1,223,741	806,084	1,950,959	-58.7%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.	0	0	26,931			0	110,000	26,931	54,127	-50.2%	3.
2300, 2400, 2500, 2900 Administration	4.	0		291,052		0	1,085	445,000	292,137	120,263	142.9%	4.
2600 Operation & Maintenance of Plant	5.	0		94,027			0	135,000	94,027	175,366	-46.4%	5.
2700 Student Transportation	6.	0		5,204			0	10,000	5,204	2,188	137.8%	6.
3000 Operation of Noninstructional Services	7.	0		0			0	10,000	0	0	0.0%	7.
4000 Facilities Acquisition and Construction	8.	0		1,749			14,178	62,000	15,927	28,810	-44.7%	8.
5000 Debt Service	9.				0	0		325,000	0	173,001	-100.0%	9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	504,764	720,283	0	0	15,263	2,320,741	1,240,310	2,504,714	-50.5%	10.

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.
(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211: **Budget** $122,708 **Actual** $ 103,349.43

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620		
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
Total Fund Expenditures	1.	2,320,741	1,240,310	9,422,998	5,590,554	0	0	4,058,550	252,905	1.
6150 Classified Salaries	2.	0	0	79,000	44,288	0	0	0	0	2.
6200 Employee Benefits	3.	0	0	27,000	14,566	0	0	0	0	3.
6450 Construction Services	4.	15,000	14,178	5,046,998	308,155	0	0	2,058,550	0	4.
6710 Land and Improvements	5.	0	0	0	0	0	0	2,000,000	0	5.
6720 Buildings and Improvements	6.	0	0	0	0	0	0	0	0	6.
673X Furniture and Equipment	7.	140,000	116,712	70,000	0	0	0	0	0	7.
673X Vehicles	8.	100,000	47,911	460,000	454,077	0	0	0	0	8.
673X Technology-Related Hardware and Software	9.	635,000	555,659	0	0	0	0	0	0	9.
6831, 6832 Redemption of Principal	10.	0	0	3,740,000	3,740,000	0	0	0	0	10.
6841, 6842, 6850 Interest	11.	325,000	0	0	35,666	0	0	0	0	11.
Total (lines 2-11)	12.	1,215,000	734,460	9,422,998	4,596,752	0	0	4,058,550	0	12.
Total amounts reported on lines 2 through 11 above for:										
Renovation	13.	0	15,926	1,000,000	367,009			500,000	0	13.
New Construction	14.	0	0	7,962,998	3,775,666	0	0	3,558,550	0	14.
Other	15.	1,215,000	718,534	460,000	454,077	0	0	0	0	15.
Total (lines 13-15)	16.	1,215,000	734,460	9,422,998	4,596,752	0	0	4,058,550	0	16.

Funds 610, 630, 695, and 620

1. New construction cost per square foot	$	307
2. Land acquisition costs	$	243,013

CAPITAL ASSETS AS OF JUNE 30, 2020

Land and Improvements	$21,548,750	1.
Buildings and Improvements	$96,711,893	2.
Furniture, Equipment, Vehicles, and Technology	$7,180,736	3.
Construction in Progress	$2,506,502	4.
Total	$127,947,881	5.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

FEDERAL AND STATE PROJECTS

		BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE	
FEDERAL PROJECTS		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	
100-130 ESEA Title I - Helping Disadvantaged Children	1.	(134,537)	1,235,030	(35,242)	1,555,577	1,090,254	(25,003)	1.
140-150 ESEA Title II - Prof. Development and Technology	2.	(39,386)	147,602	(4,755)	176,396	114,762	(11,301)	2.
160 ESEA Title IV - 21st Century Schools	3.	(22,310)	75,010	(1,570)	88,701	54,011	(2,881)	3.
170-180 ESEA Title V - Promote Informed Parent Choice	4.	0	0	0	0	0	0	4.
190 ESEA Title III - Limited English & Immigrant Students	5.	(5,454)	79,647	(1,364)	139,768	76,183	(3,354)	5.
200 ESEA Title VII - Indian Education	6.	0	0	0	0	0	0	6.
210 ESEA Title VI - Flexibility and Accountability	7.	0	0	0	0	0	0	7.
220 IDEA Part B	8.	(117,140)	765,578	(21,579)	991,806	669,633	(42,774)	8.
230 Johnson-O'Malley	9.	0	0	0	0	0	0	9.
240 Workforce Investment Act	10.	0	0	0	0	0	0	10.
250 AEA-Adult Education	11.	0	0	0	0	0	0	11.
260-270 Vocational Education - Basic Grants	12.	0	0	0	0	0	0	12.
280 ESEA Title X - Homeless Education	13.	0	0	0	0	0	0	13.
290 Medicaid Reimbursement	14.	1,486,807	470,300	0	1,700,000	1,166,212	790,895	14.
374 E-Rate	15.	179,736	98,665	0	300,000	278,401	0	15.
378 & 699 Impact Aid and Federal Impact Aid (Construction)	16.	0	0	0	0	0	0	16.
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	17.	0	0	(2,992)	800,000	184,246	(187,238)	17.
Total Federal Project Funds (lines 1-17)	18.	1,347,716	2,871,832	(67,502)	5,752,248	3,633,702	518,344	18.
Total COVID-19 Federal Relief Funds included in line 17 above	19.		0	(2,992)		126,978	(129,970)	19.
STATE PROJECTS								
400 Vocational Education	20.	0	0	0	0	0	0	20.
410 Early Childhood Block Grant	21.	0	0	0	0	0	0	21.
420 Ext. School Yr. - Pupils with Disabilities	22.	0	0	0	0	0	0	22.
425 Adult Basic Education	23.	0	0	0	0	0	0	23.
430 Chemical Abuse Prevention Programs	24.	0	0	0	0	0	0	24.
435 Academic Contests	25.	0	0	0	0	0	0	25.
450 Gifted Education	26.	0	4,850	0	0	4,850	0	26.
456 College Credit Exam Incentives	27.	0	0	0	0	0	0	27.
457 Results-based Funding	28.	0	0	0	0	0	0	28.
460 Environmental Special Plate	29.	0	0	0	0	0	0	29.
465-499 Other State Projects	30.	73,897	385,210	0	395,000	341,621	117,486	30.
Total State Project Funds (lines 20-30)	31.	73,897	390,060	0	395,000	346,471	117,486	31.
Total Federal and State Projects (lines 18 and 31)	32.	1,421,613	3,261,892	(67,502)	6,147,248	3,980,173	635,830	32.

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

OTHER FUNDS		BEGINNING FUND BALANCE ACTUAL	REVENUES ACTUAL	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	ENDING FUND BALANCE ACTUAL	
020 Instructional Improvement	1.	107,520	233,630		430,000	336,746	4,404	1.
050 County, City, and Town Grants	2.	8,669	202	0	20,000	8,871	0	2.
071 English Language Learner (1)	3.	0	0	0	0	0	0	3.
072 Compensatory Instruction (1)	4.	0	0	0	0	0	0	4.
500 School Plant	5.	4,000	150,764	0	150,000	38,692	116,072	5.
515 Civic Center	6.	0	16,432	0	20,000	16,432	0	6.
520 Community School	7.	27,289	394,247	0	500,000	380,411	41,125	7.
525 Auxiliary Operations	8.	116,175	85,416	0	150,000	59,897	141,694	8.
526 Extracurricular Activities Fees Tax Credit	9.	62,547	32,537	0	100,000	4,256	90,828	9.
530 Gifts and Donations	10.	107,085	50,544	0	150,000	37,501	120,128	10.
535 Career & Tech. Ed. & Voc. Ed. Projects	11.	0	0	0	0	0	0	11.
540 Fingerprint	12.	0	3,311	0	5,000	3,311	0	12.
545 School Opening	13.	0	0	0	0	0	0	13.
550 Insurance Proceeds	14.	0	0	5,069	10,000	5,069	0	14.
555 Textbooks	15.	2,191	153	0	2,500	0	2,344	15.
565 Litigation Recovery	16.	0	0	0	1,000	0	0	16.
570 Indirect Costs	17.	54,723	9,725	67,501	125,000	111,477	20,472	17.
575 Unemployment Insurance	18.	378,424	0	0	15,000	12,727	365,697	18.
580 Teacherage	19.	0	0	0	0	0	0	19.
585 Insurance Refund	20.	0	0	0	0	0	0	20.
590 Grants and Gifts to Teachers	21.	0	0	0	0	0	0	21.
595 Advertisement	22.	18,674	7,000	0	26,000	980	24,694	22.
596 Career Technical Education	23.	0	0	0	0	0	0	23.
639 Impact Aid Revenue Bond Building	24.	0	0	0	0	0	0	24.
650 Gifts and Donations—Capital	25.	1,479,756	29,089	0	1,600,000	7,400	1,501,445	25.
660 Condemnation	26.	0	0	0	0	0	0	26.
665 Energy and Water Savings	27.	0	0	0	0	0	0	27.
686 Emergency Deficiencies Correction	28.	0	0	0	0	0	0	28.
691 Building Renewal Grant	29.	(22,800)	420,335	0	2,200,000	1,087,688	(690,153)	29.
695 New School Facilities	30.	0	0		0	0	0	30.
720 Impact Aid Revenue Bond Debt Service	31.	0	0	0	0	0	0	31.
850 Student Activities	32.	50,661	45,901		0	24,756	71,806	32.
Other _850_____	33.	0	0	0	100,000	0	0	33.
INTERNAL SERVICE FUNDS 950-989								
9__ Self Insurance	1.	0	0	0	0	0	0	1.
955 Intergovernmental Agreements	2.	0	0	0	0	0	0	2.
9__ OPEB	3.	0	0	0	0	0	0	3.
980 Warehouse	4.	130,009	0	0	0	0	130,009	4.

Instructional Improvement Fund 020	BUDGET	ACTUAL	
Expenditures			
Teacher Compensation Increases	0	0	1.
Class Size Reduction	200,000	172,967	2.
Dropout Prevention Programs	0	0	3.
Instructional Improvement Programs	230,000	163,779	4.
Total Expenditures (lines 1-4)	430,000	336,746	5.
Total Expenditures from accounting data		336,745	6.

Check this box if your district did not have expenditures in the Instructional Improvement Fund ☐

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2019	$29,360,000	1.
2. Bonds issued during FY 2020	5,730,000	2.
3. Bonds retired during FY 2020	(1,805,000)	3.
4. Bonds Outstanding, June 30, 2020	$33,285,000	4.
5. Short-term Debt Outstanding, July 1, 2019	$1,259,000	5.
6. Short-term Debt Outstanding, June 30, 2020	$0	6.

B. District Assessed Valuation and Other District Information

1. FY 2020 Assessed Valuations and Tax Rates			
a. Primary	$244,830,866	Tax Rate	3.3076
b. Secondary	$244,830,866	Tax Rate	2.3553
2. Number of Schools			7
3. Actual Days in Session			179
4. Area of School District (Square Miles)			210

(Report this WHETHER OR NOT district changed boundaries in FY 2020)

C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current Expenditures by Category

1. Classroom Instruction excl. Supplies *(Function 1000, except line 2 amount)*	$22,557,384
2. Classroom Supplies *(Function 1000, Object Code 6600)*	$745,019
3. Administration *(Functions 2300, 2400, 2500, & 2900)*	$5,908,009
4. Support Services—Students *(Function 2100)*	$3,996,646
5. All Other Support Services & Operations *(Functions 2200, 2600, 2700, 3100, & 3400)*	$12,449,873
6. Total Current Expenditures	$45,656,931
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	$1,936,428
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	$43,720,503

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act

$0

F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)

$9,261

G. Cash and Investments held at June 30, 2020

1. Sinking funds	$2,615,293
2. Bond funds	$3,919,489
3. Other funds, except for any employee retirement funds	$29,689,602

H. Average Teacher Salary (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2020	$51,770
2. Average salary of all teachers employed in FY 2019	$50,340
3. Increase in average teacher salary from prior year	$1,430
4. Percentage increase	2.8%

Comments on Average Salary Calculation (Optional):

Teachers include the Prop 301 definition of teacher; salaries include all base pay amounts and all Prop 301 payouts.

Traditionally, insurance benefits costs for all eligible staff (including medical, dental, vision, and life) have been fully covered by the District. Any increases to these benefit costs from year to year are not a part of the calculations above. For FY 2020 the total amount of these costs are $8,042 per staff member.

The average salary for continuing teachers (District teachers in both FY 2019 and FY 2020) increased by $5,655 (3.7%) from $50,892 to $52,793. The amounts above include all teachers.

5. Average salary of all teachers employed in FY 2018	$45,058
6. Total percentage increase in average teacher salary since FY 2018	14.9%

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]	GRADE														
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
1. Quantitative Reasoning	2	7	7	18	17	12	27	15	24	0	0	0	0	129	1.
2. Verbal Reasoning	1	7	7	16	32	16	41	42	53	0	0	0	0	215	2.
3. Nonverbal Reasoning	0	7	7	11	18	13	25	16	24	0	0	0	0	121	3.
4. Total Duplicated Enrollment (lines 1-3)	3	21	21	45	67	41	93	73	101	0	0	0	0	465	4.

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE
(A.R.S. § 15-761)

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL	
1. Total All Disability Classifications	7,747,600	7,725,977	1.
2. Gifted Education	115,000	33,126	2.
3. Remedial Education	8,000	49,141	3.
4. ELL Incremental Costs	73,000	71,049	4.
5. ELL Compensatory Instruction	0	0	5.
6. Vocational and Technological Education (non-CTED)	0	0	6.
7. Career Education	0	0	7.
8. Career Technical Education (CTED programs in 300 range)	0	0	8.
9. Total (lines 1-8)	7,943,600	7,879,293	9.

10. IEP required pupil transportation costs coded within Program 400 618,214 10.

C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	$	33,126
9-12	$	0
Total	$	33,126

D. EXPENDITURES FOR AUDIT SERVICES

		BUDGET	ACTUAL	
1. Nonfederal Audit Expenditures - M&O Fund	**6350**	36,450	38,122	1.
2. Federal Audit Expenditures - All Funds	*6330*	3,800	2,598	2.

E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)

Actual Expenditures made in FY 2020 $ 0

F. TUITION

	Tuition Expenditures				
	Operations	Capital	Debt	Total	
Type 03 Districts Only					
1. Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)	0	0	0	0	1.
2. Tuition to Other Arizona Districts for all other students (objects 6561)	0	0		0	2.
3. Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)	0	0	0	0	3.
4. Tuition to Out-of-State Districts for all other students (objects 6562)	0	0		0	4.
Non-Type 03 Districts					
5. Tuition to Other Arizona Districts (object 6561)	208,812	0		208,812	5.
6. Tuition to Out-of-State Districts (object 6562)	0	0		0	6.
All Districts					
7. Tuition to Private Schools (object 6563)	167,306	0		167,306	7.
8. Tuition to Ed Services\Coops\IGAs (object 6564)	0	0		0	8.
9. Tuition Other (object 6569) (1)	74,740	0		74,740	9.
10. Total (lines 1-9)	450,858	0	0	450,858	10.

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

Funds 001-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)		
1000 Instruction	1.	16,478,645	5,298,283	950,403	745,020	306,278	1,385				36,800	344,059	24,160,873	1.
2000 Support Services														
2100 Students	2.	2,422,841	831,886	685,680	55,334	7,343	1,275				309	98,445	4,103,113	2.
2200 Instructional Staff	3.	1,474,919	466,307	388,746	68,552	31,586	27,055				0	1,762	2,458,927	3.
2300 General Administration	4.	1,230,836	352,889	157,509	10,736	3,589	28,966	0			0	0	1,784,525	4.
2400 School Administration	5.	1,715,588	583,077	0	15,410	3,363	9,748				0	112,923	2,440,109	5.
2500, 2900 Central Services, Other	6.	879,118	330,442	577,638	29,619	287,051	35,522			0	0	95	2,139,485	6.
2600 Operation and Maintenance of Plant	7.	1,154,094	404,188	2,096,128	1,374,174	94,027	0				0	112,314	5,234,925	7.
2700 Student Transportation	8.	984,027	335,362	74,724	128,917	459,281	0				0		1,982,311	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	962,333	329,826	95,226	2,108,979	2,793	146				0	0	3,499,303	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											384,531	384,531	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	27,302,401	8,932,260	5,026,054	4,536,741	1,195,311	104,097	0		0	37,109	1,054,129	48,188,102	13.
From Federal Funds	14.	3,241,501	1,017,805	274,919	2,503,664	17,791	10,649	0		0	0	121,685	7,188,014	14.
From State and Local Sources	15.	24,060,900	7,914,455	4,751,135	2,033,077	1,177,520	93,448	0		0	37,109	932,444	41,000,088	15.
4000 Facilities Acquisition and Construction	16.	44,288	14,566	2,509,555	5,435	29,529	0				0	65,953	2,669,326	16.
5000 Debt Service	17.								4,851,550	1,207,286		0	6,058,836	17.

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	
1. Regular Education (Programs 100, 280, 520, and 550)	10,247,088	18,952	136,126	185,638	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	2,241,527	0	0	115,165	2.
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	0	0	0	0	3.
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	768,148	0	4,200	2,256	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	159,085	0	0	0	5.

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	575,507	6.
7. Number of FTE-Certified Teachers	255	7.
8. Number of FTE-Contract Teachers	2	8.

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	550,841	1.
2. 6620-6629 Energy	1,050,485	2.

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0	1.
2. 6870 Pass-through Payments	0	2.
3. 6880 Sub-awards	0	3.

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total	
1. Program 700	0	0	0	1.
2. Program 800	0	0	0	2.
3. Program 900	3,670	1,116,411	1,120,081	3.
4. Total (lines 1-3)	3,670	1,116,411	1,120,081	4.

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-39 Equipment	29,529	3.
4. Total (lines 1-3)	29,529	4.
5. 6450 Construction	1,189,226	5.

Detailed technology reporting on lines 1 through 3 is optional until fiscal year 2022.

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	590,379	1.
2. 6432 Technology-Related Repairs and Maintenance	8,427	2.
3. 6443 Rental of Computers and Related Equipment	0	3.
4. 6531 Telecommunications	256,141	4.
5. 6650 Supplies–Technology-Related	63,613	5.
6. 6737-38 Technology-Related Hardware & Software (less than $5,000)	406,339	6.
7. Subtotal (Lines 1-6)	1,324,899	7.
8. 6739 Technology-Related Hardware & Software ($5,000 or more)	167,939	8.

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER 070433000

I certify that the Annual Financial Report of Buckeye Elementary School District, Maricopa County, for fiscal year 2020 was approved by the Governing Board on October 13, 2020, and that the complete Annual Financial Report may be reviewed by contacting CJ Beckstrom at the District Office, telephone (623) 925-3400, during normal business hours.

Avg. Daily Membership	2019	2020
Attending	5,141.113	5,170.343

2020 Tax Rates:	Primary	Secondary
	3.3076	2.3553

Rev. 8/20 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance
Regular Education				24,929,585	24,642,898	
Special Education				7,943,600	7,879,293	
Pupil Transportation				1,626,100	1,519,878	
Desegregation				1,608,921	1,652,764	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				201,710	221,068	
Maintenance and Operation Total	1,520,194	34,599,482	0	36,309,916	35,915,901	203,775
Classroom Site Funds	870,311	2,583,392		3,417,778	2,371,747	1,081,956
Instructional Improvement	107,520	233,630		430,000	336,746	4,404
Unrestricted Capital Outlay	(24,151)	2,381,456	0	2,320,741	1,240,310	1,116,995
Adjacent Ways	2,847,789	1,264,470	0	4,058,550	252,905	3,859,354
Bond Building	3,018,289	600	31,505,423	9,422,998	5,590,554	28,933,758
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0		0	0	0
Federal Projects	1,347,716	2,871,832	(67,502)	5,752,248	3,633,702	518,344
State Projects	73,897	390,060	0	395,000	346,471	117,486
County, City, and Town Grants	8,669	202	0	20,000	8,871	0
English Language Learner	0	0	0	0	0	0
Compensatory Instruction	0	0	0	0	0	0
School Plant Fund	4,000	150,764	0	150,000	38,692	116,072
Food Service	396,335	3,519,868	0	3,800,000	3,423,407	492,796
Civic Center	0	16,432	0	20,000	16,432	0
Community School	27,289	394,247	0	500,000	380,411	41,125
Auxiliary Operations	116,175	85,416	0	150,000	59,897	141,694
Extracurricular Activities Fees	62,547	32,537	0	100,000	4,256	90,828
Gifts and Donations	1,586,841	79,633	0	1,750,000	44,901	1,621,573
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	0	3,311	0	5,000	3,311	0
School Opening	0	0	0	0	0	0
Insurance Proceeds	0	0	5,069	10,000	5,069	0
Textbooks	2,191	153	0	2,500	0	2,344
Litigation Recovery	0	0	0	1,000	0	0
Indirect Costs	54,723	9,725	67,501	125,000	111,477	20,472
Unemployment Insurance	378,424	0	0	15,000	12,727	365,697
Teacherage	0	0	0	0	0	0
Insurance Refund	0	0	0	0	0	0
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	18,674	7,000	0	26,000	980	24,694
Career Technical Education	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	1,997,213	2,901,251	0	2,300,000	2,283,170	2,615,294
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	(22,800)	420,335	0	2,200,000	1,087,688	(690,153)
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	50,661	45,901		0	24,756	71,806
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	0	0	0	0	0	0
OPEB	0	0	0	0	0	0
Other Funds	130,009	0	0	100,000	0	130,009

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS NUMBER** 070433000

FOOD SERVICE

		FUND 510 ACTUAL	
BEGINNING FUND BALANCE (1)	1.	396,335	1.
REVENUES			
1500 Investment Income	2.	5,289	2.
1600 Food Service	3.	44,674	3.
Other Local _1980, 1990___	4.	52	4.
4500 Restricted Revenue Rec. from Fed. Gov.	5.	3,229,220	5.
4900 Revenue for/on Behalf of the District	6.	240,632	6.
TOTAL REVENUE (lines 2-6)	7.	3,519,868	7.
5000 Other Financing Sources and Fund Transfers-In	8.	0	8.
TOTAL AVAILABLE (lines 1, 7, and 8)	9.	3,916,203	9.

A. Number of operating months 12

B. Number of Meals Served	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
1. Served at District Locations				
a. Reimbursable Meals Only	658,264.00	758,689.00	12,908.50	38,991.00
b. Program Adults/Adult Workers	12,702.00	6,565.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00
2. Served at Other Locations				
a. Reimbursable Meals Only	0.00	0.00	0.00	0.00
b. Program Adults/Adult Workers	0.00	0.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00

* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.00	0.00	0.00	
2. Reduced lunch	0.00	0.00	0.00	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	0.00	0.00	0.00	1.75
5. Paid lunch	0.00	0.00	0.00	3.00
6. Paid snack	0.00	0.00	0.00	0.00

D. Special Milk Program

Charge to children per ½ pint milk unit	$0.00
Number of ½ pint milk units served to children	0

		FOOD SERVICE FUND 510 BUDGET	FOOD SERVICE FUND 510 ACTUAL	M&O EXPENDITURES FUND 001 ACTUAL	CAPITAL EXPENDITURES FUND 610 ACTUAL	
EXPENDITURES						
6150 Classified Salaries	10.		989,025	0	0	10.
6200 Employee Benefits	11.		346,983	0	0	11.
6400 Purchased Property Services	12.		27,803	42,596	0	12.
6570 Food Service Management	13.		0	0		13.
6591 Services Purchased from Other AZ Districts	14.		0	0		14.
6610 General Supplies (Nonfood Items)	15.		133,408	0	0	15.
6620 Energy	16.		0	348,026		16.
6631 USDA Commodities (Excluding Freight)	17.		240,632			17.
6632 USDA Commodities (Freight Only)	18.		5,033			18.
6633 Other Food	19.		1,644,089			19.
6634 Storage Costs for USDA Commodities	20.		0			20.
6700 Property (Excluding 6731-39)	21.				0	21.
6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under $5,00(	22.		2,793		0	22.
6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing $5,000 or more	23.		0		0	23.
Other Expenditures_63xx, 6550, 658x, 6650, 6810_	24.		33,641	6,997	0	24.
TOTAL EXPENDITURES (lines 10-24)	25.	3,800,000	3,423,407	397,619	0	25.
6910 Indirect Costs Transfers-Out	26.		0			26.
6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out	27.		0			27.
TOTAL EXPENDITURES & OTHER USES (lines 25-27)	28.		3,423,407			28.
ENDING FUND BALANCE (line 9 minus line 28) (1)	29.		492,796			29.

E. Detail of Food Service Management Company Expenditures

Classified Salaries	0
Employee Benefits	0
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	0
Other	0
Total (must equal total of amounts on line 13 above)	0

(1) Includes Food Service Fund revolving account cash balance of $0 at 7/1/19 or $0 at 6/30/20, as applicable.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTD NUMBER** 070433000

FY 2020 ANNUAL FINANCIAL REPORT

School District K-3 Reading Program A.R.S. §15-211 (B)

DUE DATE: October 1, 2020

Maintainance & Operation Fund **Expenditures**		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	TOTALS FY 2020 Budget	TOTALS FY 2020 Actual	TOTALS Prior Year Actual	% Increase/ Decrease in Actual	
Funding Generated by the K-3 Support Level Weight											
1000 Instruction	1	359,427	127,201	0	0	0	486,628	486,628	432,368	12.5%	1.
2000 Support Services											
2100 Students	2	0	0	0	0	0	0	0	0	0.0%	2.
2200 Instruction	3	0	0	0	0	0	0	0	0	0.0%	3.
2300 General Administration	4	0	0	0	0	0	0	0	0	0.0%	4.
2400 School Administration	5	0	0	0	0	0	0	0	0	0.0%	5.
2500 Central Services	6	0	0	0	0	0	0	0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7	0	0	0	0	0	0	0	0	0.0%	7.
2700 Student Transportation	8	0	0	0	0	0	0	0	0	0.0%	8.
2900 Other	9	0	0	0	0	0	0	0	0	0.0%	9.
3000 Operation of Noninstructional Services	10	0	0	0	0	0	0	0	0	0.0%	10.
Total (lines 1-10)	11	359,427	127,201	0	0	0	486,628	486,628	432,368	12.5%	11
550 K-3 Reading Program											
1000 Instruction	12	163,438	54,205	20	0	0	201,710	217,663	273,966	-20.6%	12
2000 Support Services											
2100 Students	13	0	0	0	0	0	0	0	0	0.0%	13
2200 Instruction	14	3,041	365	0	0	0	0	3,406	32,545	-89.5%	14
2300 General Administration	15	0	0	0	0	0	0	0	0	0.0%	15
2400 School Administration	16	0	0	0	0	0	0	0	0	0.0%	16
2500 Central Services	17	0	0	0	0	0	0	0	0	0.0%	17
2600 Operation & Maintenance of Plant	18	0	0	0	0	0	0	0	0	0.0%	18.
2700 Student Transportation	19	0	0	0	0	0	0	0	0	0.0%	19.
2900 Other	20	0	0	0	0	0	0	0	0	0.0%	20.
3000 Operation of Noninstructional Services	21	0	0	0	0	0	0	0	0	0.0%	21.
Total (lines 12-21) (should agree to AFR, page 2, line 32)	22	166,478	54,570	20	0	0	201,710	221,069	306,511	-27.9%	22.

Unrestricted Capital Outlay Fund **Expenditures**		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	TOTALS FY 2020 Budget	TOTALS FY 2020 Actual	TOTALS Prior Year Actual	% Increase/ Decrease in Actual	
Funding Generated by the K-3 Support Level Weight												
1000 Instruction	23	0	0	0			0	0	0	0	0.0%	23.
2000 Support Services	24	0	0	0		0	0	0	0	0	0.0%	24.
3000 Operation of Noninstructional Services	25	0		0			0	0	0	0	0.0%	25.
4000 Facilities Acquisition & Construction	26	0		0			0	0	0	0	0.0%	26.
5000 Debt Service	27				0	0		0	0	0	0.0%	27.
Total (lines 23-27)	28	0	0	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program												
1000 Instruction	29	0	103,349	0			0	122,708	103,349	0	---	29.
2000 Support Services	30	0	0	0			0	0	0	0	0.0%	30.
3000 Operation of Noninstructional Services	31	0		0			0	0	0	0	0.0%	31.
4000 Facilities Acquisition & Construction	32	0		0			0	0	0	0	0.0%	32.
5000 Debt Service	33				0	0		0	0	0	0.0%	33.
Total (lines 29-33) (should agree to AFR, page 4, footnote (2))	34	0	103,349	0	0	0	0	122,708	103,349	0	---	34.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS** 070433000

FISCAL YEAR 2020 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports 7

Maintenance and Operation (M&O) Fund Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	Totals Prior Year Actual	% Increase/ Decrease in Actual	
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.	495,118	183,441	2,256	0	0	808,831	680,815	694,190	-1.9%	1.
2000 Support Services											
2100 Students	2.	64,581	38,051	0	0	0	78,576	102,632	95,742	7.2%	2.
2200 Instructional Staff	3.	0	0	0	0	0	0	0	0	0.0%	3.
2300 General Administration	4.	0	0	0	0	0	0	0	0	0.0%	4.
2400 School Administration	5.	190,149	90,333	0	0	0	248,696	280,482	266,023	5.4%	5.
2500 Central Services	6.	0	0	0	0	0	0	0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	0	0.0%	7.
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	0	0.0%	9.
Subtotal (lines 1-9)	10.	749,849	311,825	2,256	0	0	1,136,103	1,063,929	1,055,955	0.8%	10.
512 Desegregation - Special Education											
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	0	0.0%	11.
2000 Support Services											
2100 Students	12.	0	0	0	0	0	0	0	0	0.0%	12.
2200 Instructional Staff	13.	0	0	0	0	0	0	0	0	0.0%	13.
2300 General Administration	14.	0	0	0	0	0	0	0	0	0.0%	14.
2400 School Administration	15.	0	0	0	0	0	0	0	0	0.0%	15.
2500 Central Services	16.	0	0	0	0	0	0	0	0	0.0%	16.
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	0	0.0%	17.
2900 Other	18.	0	0	0	0	0	0	0	0	0.0%	18.
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	0	0.0%	19.
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	0	0.0%	20.
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	0	0.0%	21.
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	426,426	162,409	0	0	0	472,818	588,835	607,267	-3.0%	22.
2000 Support Services											
2100 Students	23.	0	0	0	0	0	0	0	0	0.0%	23.
2200 Instructional Staff	24.	0	0	0	0	0	0	0	0	0.0%	24.
2300 General Administration	25.	0	0	0	0	0	0	0	0	0.0%	25.
2400 School Administration	26.	0	0	0	0	0	0	0	0	0.0%	26.
2500 Central Services	27.	0	0	0	0	0	0	0	0	0.0%	27.
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	0	0.0%	28.
2700 Student Transportation	29.	0	0	0	0	0	0	0	0	0.0%	29.
2900 Other	30.	0	0	0	0	0	0	0	0	0.0%	30.
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	0	0.0%	31.
Subtotal (lines 22-31)	32.	426,426	162,409	0	0	0	472,818	588,835	607,267	-3.0%	32.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS** 070433000

FISCAL YEAR 2020 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded) **Expenditures**		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	Totals Prior Year Actual	% Increase/ Decrease in Actual	
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	0	0.0%	33.
2000 Support Services											
2100 Students	34.	0	0	0	0	0	0	0	0	0.0%	34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0	0	0.0%	35.
2300 General Administration	36.	0	0	0	0	0	0	0	0	0.0%	36.
2400 School Administration	37.	0	0	0	0	0	0	0	0	0.0%	37.
2500 Central Services	38.	0	0	0	0	0	0	0	0	0.0%	38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	0	0.0%	39.
2700 Student Transportation	40.	0	0	0	0	0	0	0	0	0.0%	40.
2900 Other	41.	0	0	0	0	0	0	0	0	0.0%	41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	0	0.0%	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0	0.0%	43.
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) ***(must agree to AFR page 2, line 26)***	44.	1,176,274	474,234	2,256	0	0	1,608,921	1,652,764	1,663,222	-0.6%	44.

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) 8/21/1998

2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) 1/1/2001

3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)

4. Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f)

Desegregation Revenues A.R.S. §15-910(J)(3)(a), & (j):

Tax Levy:	$ 1,608,921
Other (description):	$
Other (description):	$
Other (description):	$

Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)

Teachers	Administrators	Others	Total
22		10	32

The amounts above should be the actual number of positions required.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS** 070433000

FISCAL YEAR 2020 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	Totals Prior Year Actual	% Increase/ Decrease in Actual	
511 Desegregation - Regular Education												
1000 Classroom Instruction	45.	0	0	0			0	0	0	0	0.0%	45.
2000 Support Services	46.	0	0	0		0	0	0	0	0	0.0%	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	0	0.0%	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	0	0.0%	48.
5000 Debt Service	49.							0	0	0	0.0%	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%	50.
512 Desegregation - Special Education												
1000 Classroom Instruction	51.	0	0	0			0	0	0	0	0.0%	51.
2000 Support Services	52.	0	0	0		0	0	0	0	0	0.0%	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	0	0.0%	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	0	0.0%	54.
5000 Debt Service	55.							0	0	0	0.0%	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%	56.
513 Desegregation - Pupil Transportation	57.							0	0	0	0.0%	57.
514 Desegregation - ELL Incremental Costs												
1000 Classroom Instruction	58.											58.
2000 Support Services	59.											59.
3000 Operation of Noninstructional Services	60.											60.
4000 Facilities Acquisition & Construction	61.											61.
5000 Debt Service	62.											62.
Subtotal (lines 58-62)	63.											63.
515 Desegregation - ELL Compensatory Instruction												
1000 Classroom Instruction	64.	0	0	0			0	0	0	0	0.0%	64.
2000 Support Services	65.	0	0	0		0	0	0	0	0	0.0%	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	0	0.0%	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	0	0.0%	67.
5000 Debt Service	68.				0	0		0	0	0	0.0%	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%	69.
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) *(Include in Fund 610 AFR page 4, lines 2-9)*	70.	0	0	0	0	0	0	0	0	0	0.0%	70.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS** 070433000

Fiscal Year 2020 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

Impact Aid (IA) Fund M&O-Type Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	Totals Prior Year Actual	% Increase/ Decrease in Actual	
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.	0	0	0	0	0	808,831	0	0	0.0%	1.
2000 Support Services											
2100 Students	2.	0	0	0	0	0	78,576	0	0	0.0%	2.
2200 Instructional Staff	3.	0	0	0	0	0	0	0	0	0.0%	3.
2300 General Administration	4.	0	0	0	0	0	0	0	0	0.0%	4.
2400 School Administration	5.	0	0	0	0	0	248,696	0	0	0.0%	5.
2500 Central Services	6.	0	0	0	0	0	0	0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	0	0.0%	7.
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	0	0.0%	9.
Subtotal (lines 1-9)	10.	0	0	0	0	0	1,136,103	0	0	0.0%	10.
512 Desegregation - Special Education											
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	0	0.0%	11.
2000 Support Services											
2100 Students	12.	0	0	0	0	0	0	0	0	0.0%	12.
2200 Instructional Staff	13.	0	0	0	0	0	0	0	0	0.0%	13.
2300 General Administration	14.	0	0	0	0	0	0	0	0	0.0%	14.
2400 School Administration	15.	0	0	0	0	0	0	0	0	0.0%	15.
2500 Central Services	16.	0	0	0	0	0	0	0	0	0.0%	16.
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	0	0.0%	17.
2900 Other	18.	0	0	0	0	0	0	0	0	0.0%	18.
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	0	0.0%	19.
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	0	0.0%	20.
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	0	0.0%	21.
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	0	0	0	0	0	472,818	0	0	0.0%	22.
2000 Support Services											
2100 Students	23.	0	0	0	0	0	0	0	0	0.0%	23.
2200 Instructional Staff	24.	0	0	0	0	0	0	0	0	0.0%	24.
2300 General Administration	25.	0	0	0	0	0	0	0	0	0.0%	25.
2400 School Administration	26.	0	0	0	0	0	0	0	0	0.0%	26.
2500 Central Services	27.	0	0	0	0	0	0	0	0	0.0%	27.
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	0	0.0%	28.
2700 Student Transportation	29.	0	0	0	0	0	0	0	0	0.0%	29.
2900 Other	30.	0	0	0	0	0	0	0	0	0.0%	30.
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	0	0.0%	31.
Subtotal (lines 22-31)	32.	0	0	0	0	0	472,818	0	0	0.0%	32.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS** 070433000

Fiscal Year 2020 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

IA Fund M&O-Type Expenditures (Concluded)		Salaries 6100	Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	Prior Year Actual	Increase/ Decrease in Actual	
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	0	0.0%	33.
2000 Support Services											
2100 Students	34.	0	0	0	0	0	0	0	0	0.0%	34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0	0	0.0%	35.
2300 General Administration	36.	0	0	0	0	0	0	0	0	0.0%	36.
2400 School Administration	37.	0	0	0	0	0	0	0	0	0.0%	37.
2500 Central Services	38.	0	0	0	0	0	0	0	0	0.0%	38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	0	0.0%	39.
2700 Student Transportation	40.	0	0	0	0	0	0	0	0	0.0%	40.
2900 Other	41.	0	0	0	0	0	0	0	0	0.0%	41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	0	0.0%	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0	0.0%	43.
IA Fund-M&O-Type Desegregation (lines 10, 20, 21, 32, & 43)	44.	0	0	0	0	0	1,608,921	0	0	0.0%	44.

DISTRICT NAME Buckeye Elementary School District **COUNTY** Maricopa **CTDS** 070433000

Fiscal Year 2020 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

IA Fund Capital-Type Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Actual	Prior Year Actual	% Increase/ Decrease in Actual	
511 Desegregation - Regular Education												
1000 Classroom Instruction	45.	0	0	0			0	0	0	0	0.0%	45.
2000 Support Services	46.	0	0	0		0	0	0	0	0	0.0%	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	0	0.0%	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	0	0.0%	48.
5000 Debt Service	49.				0	0		0	0	0	0.0%	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%	50.
512 Desegregation - Special Education												
1000 Classroom Instruction	51.	0	0	0			0	0	0	0	0.0%	51.
2000 Support Services	52.	0	0	0		0	0	0	0	0	0.0%	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	0	0.0%	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	0	0.0%	54.
5000 Debt Service	55.				0	0		0	0	0	0.0%	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%	56.
513 Desegregation - Pupil Transportation	57.	0	0	0	0	0	0	0	0	0	0.0%	57.
514 Desegregation - ELL Incremental Costs												
1000 Classroom Instruction	58.											58.
2000 Support Services	59.											59.
3000 Operation of Noninstructional Services	60.											60.
4000 Facilities Acquisition & Construction	61.											61.
5000 Debt Service	62.											62.
Subtotal (lines 58-62)	63.											63.
515 Desegregation - ELL Compensatory Instruction												
1000 Classroom Instruction	64.	0	0	0			0	0	0	0	0.0%	64.
2000 Support Services	65.	0	0	0		0	0	0	0	0	0.0%	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	0	0.0%	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	0	0.0%	67.
5000 Debt Service	68.				0	0		0	0	0	0.0%	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%	69.
Total IA Fund Desegregation (lines 44, 50, 56, 57, 63, & 69) *(Include in Impact Aid Fund, AFR, page 5, Federal Projects, line 16)*	70.							1,608,921	0	0	0.0%	70.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Bales Elementary **CTDS** 070433102

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	232,595	84,706	131	0	0	366,623	317,431	1.
2000 Support Services									
2100 Students	2.	5,359	3,090	0	0	0	6,302	8,449	2.
2200 Instructional Staff	3.	0	0	0	0	0	0	0	3.
2300 General Administration	4.	0	0	0	0	0	0	0	4.
2400 School Administration	5.	16,077	9,268	0	0	0	18,907	25,345	5.
2500 Central Services	6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	7.
2900 Other	8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9)	10.	254,030	97,063	131	0	0	391,832	351,224	10.
512 Desegregation - Special Education									
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	11.
2000 Support Services									
2100 Students	12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff	13.	0	0	0	0	0	0	0	13.
2300 General Administration	14.	0	0	0	0	0	0	0	14.
2400 School Administration	15.	0	0	0	0	0	0	0	15.
2500 Central Services	16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	17.
2900 Other	18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	20.
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	21.
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.	42,888	16,404	0	0	0	101,597	59,292	22.
2000 Support Services									
2100 Students	23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff	24.	0	0	0	0	0	0	0	24.
2300 General Administration	25.	0	0	0	0	0	0	0	25.
2400 School Administration	26.	0	0	0	0	0	0	0	26.
2500 Central Services	27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	28.
2700 Student Transportation	29.	0	0	0	0	0	0	0	29.
2900 Other	30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31)	32.	42,888	16,404	0	0	0	101,597	59,292	32.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Bales Elementary **CTDS** 070433102

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) **(M&O Fund and Impact Aid Fund)**		Salaries 6100	Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	33.
2000 Support Services									
2100 Students	34.	0	0	0	0	0	0	0	34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0	35.
2300 General Administration	36.	0	0	0	0	0	0	0	36.
2400 School Administration	37.	0	0	0	0	0	0	0	37.
2500 Central Services	38.	0	0	0	0	0	0	0	38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	39.
2700 Student Transportation	40.	0	0	0	0	0	0	0	40.
2900 Other	41.	0	0	0	0	0	0	0	41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	296,918	113,467	131	0	0	493,429	410,517	44.

Number of students who participate in desegregation activities 88

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Bales Elementary **CTDS** 070433102

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.	0	0	0			0	0	0	45.
2000 Support Services	46.	0	0	0		0	0	0	0	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	48.
5000 Debt Service	49.				0	0		0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.	0	0	0			0	0	0	51.
2000 Support Services	52.	0	0	0		0	0	0	0	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	54.
5000 Debt Service	55.				0	0		0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation	57.	0	0	0	0	0	0	0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.	0	0	0			0	0	0	64.
2000 Support Services	65.	0	0	0		0	0	0	0	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	67.
5000 Debt Service	68.				0	0		0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0	70.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Buckeye Elementary **CTDS** 070433109

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	83,972	31,769	618	0	0	205,023	116,359	1.
2000 Support Services									
2100 Students	2.	24,154	12,879	0	0	0	29,326	37,033	2.
2200 Instructional Staff	3.	0	0	0	0	0	0	0	3.
2300 General Administration	4.	0	0	0	0	0	0	0	4.
2400 School Administration	5.	56,342	25,168	0	0	0	72,655	81,509	5.
2500 Central Services	6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	7.
2900 Other	8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9)	10.	164,468	69,816	618	0	0	307,004	234,902	10.
512 Desegregation - Special Education									
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	11.
2000 Support Services									
2100 Students	12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff	13.	0	0	0	0	0	0	0	13.
2300 General Administration	14.	0	0	0	0	0	0	0	14.
2400 School Administration	15.	0	0	0	0	0	0	0	15.
2500 Central Services	16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	17.
2900 Other	18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	20.
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	21.
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.	268,835	106,354	0	0	0	204,053	375,189	22.
2000 Support Services									
2100 Students	23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff	24.	0	0	0	0	0	0	0	24.
2300 General Administration	25.	0	0	0	0	0	0	0	25.
2400 School Administration	26.	0	0	0	0	0	0	0	26.
2500 Central Services	27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	28.
2700 Student Transportation	29.	0	0	0	0	0	0	0	29.
2900 Other	30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31)	32.	268,835	106,354	0	0	0	204,053	375,189	32.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Buckeye Elementary **CTDS** 070433109

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) **(M&O Fund and Impact Aid Fund)**		Salaries 6100	Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	33.
2000 Support Services									
2100 Students	34.	0	0	0	0	0	0	0	34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0	35.
2300 General Administration	36.	0	0	0	0	0	0	0	36.
2400 School Administration	37.	0	0	0	0	0	0	0	37.
2500 Central Services	38.	0	0	0	0	0	0	0	38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	39.
2700 Student Transportation	40.	0	0	0	0	0	0	0	40.
2900 Other	41.	0	0	0	0	0	0	0	41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	433,303	176,170	618	0	0	511,057	610,091	44.

Number of students who participate in desegregation activities 164

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Buckeye Elementary **CTDS** 070433109

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.	0	0	0			0	0	0	45.
2000 Support Services	46.	0	0	0		0	0	0	0	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	48.
5000 Debt Service	49.				0	0		0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.	0	0	0			0	0	0	51.
2000 Support Services	52.	0	0	0		0	0	0	0	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	54.
5000 Debt Service	55.				0	0		0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation	57.							0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.	0	0	0			0	0	0	64.
2000 Support Services	65.	0	0	0		0	0	0	0	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	67.
5000 Debt Service	68.				0	0		0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0	70.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Inca Elementary **CTDS** 070433107

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	100	20	393	0	0	56,209	513	1.
2000 Support Services									
2100 Students	2.	5,021	3,022	0	0	0	6,302	8,043	2.
2200 Instructional Staff	3.	0	0	0	0	0	0	0	3.
2300 General Administration	4.	0	0	0	0	0	0	0	4.
2400 School Administration	5.	15,061	9,066	0	0	0	18,907	24,128	5.
2500 Central Services	6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	7.
2900 Other	8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9)	10.	20,182	12,109	393	0	0	81,418	32,684	10.
512 Desegregation - Special Education									
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	11.
2000 Support Services									
2100 Students	12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff	13.	0	0	0	0	0	0	0	13.
2300 General Administration	14.	0	0	0	0	0	0	0	14.
2400 School Administration	15.	0	0	0	0	0	0	0	15.
2500 Central Services	16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	17.
2900 Other	18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	20.
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	21.
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.	0	0	0	0	0	0	0	22.
2000 Support Services									
2100 Students	23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff	24.	0	0	0	0	0	0	0	24.
2300 General Administration	25.	0	0	0	0	0	0	0	25.
2400 School Administration	26.	0	0	0	0	0	0	0	26.
2500 Central Services	27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	28.
2700 Student Transportation	29.	0	0	0	0	0	0	0	29.
2900 Other	30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0	32.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Inca Elementary **CTDS** 070433107

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) **(M&O Fund and Impact Aid Fund)**		Salaries 6100	Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	33.
2000 Support Services									
2100 Students	34.	0	0	0	0	0	0	0	34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0	35.
2300 General Administration	36.	0	0	0	0	0	0	0	36.
2400 School Administration	37.	0	0	0	0	0	0	0	37.
2500 Central Services	38.	0	0	0	0	0	0	0	38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	39.
2700 Student Transportation	40.	0	0	0	0	0	0	0	40.
2900 Other	41.	0	0	0	0	0	0	0	41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	20,182	12,109	393	0	0	81,418	32,684	44.

Number of students who participate in desegregation activities 92

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Inca Elementary **CTDS** 070433107

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.	0	0	0			0	0	0	45.
2000 Support Services	46.	0	0	0		0	0	0	0	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	48.
5000 Debt Service	49.				0	0		0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.	0	0	0			0	0	0	51.
2000 Support Services	52.	0	0	0		0	0	0	0	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	54.
5000 Debt Service	55.							0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation	57.	0	0	0	0	0	0	0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.	0	0	0			0	0	0	64.
2000 Support Services	65.	0	0	0		0	0	0	0	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	67.
5000 Debt Service	68.				0	0		0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0	70.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Steven R Jasinski Elementary **CTDS** 070433104

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	39,682	15,761	524	0	0	53,986	55,967	1.
2000 Support Services									
2100 Students	2.	0	0	0	0	0	0	0	2.
2200 Instructional Staff	3.	0	0	0	0	0	0	0	3.
2300 General Administration	4.	0	0	0	0	0	0	0	4.
2400 School Administration	5.	31,795	14,750	0	0	0	46,852	46,545	5.
2500 Central Services	6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	7.
2900 Other	8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9)	10.	71,477	30,511	524	0	0	100,838	102,513	10.
512 Desegregation - Special Education									
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	11.
2000 Support Services									
2100 Students	12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff	13.	0	0	0	0	0	0	0	13.
2300 General Administration	14.	0	0	0	0	0	0	0	14.
2400 School Administration	15.	0	0	0	0	0	0	0	15.
2500 Central Services	16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	17.
2900 Other	18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	20.
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	21.
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.	0	0	0	0	0	0	0	22.
2000 Support Services									
2100 Students	23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff	24.	0	0	0	0	0	0	0	24.
2300 General Administration	25.	0	0	0	0	0	0	0	25.
2400 School Administration	26.	0	0	0	0	0	0	0	26.
2500 Central Services	27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	28.
2700 Student Transportation	29.	0	0	0	0	0	0	0	29.
2900 Other	30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0	32.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Steven R Jasinski Elementary **CTDS** 070433104

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) **(M&O Fund and Impact Aid Fund)**		Salaries 6100	Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	33.
2000 Support Services									
2100 Students	34.	0	0	0	0	0	0	0	34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0	35.
2300 General Administration	36.	0	0	0	0	0	0	0	36.
2400 School Administration	37.	0	0	0	0	0	0	0	37.
2500 Central Services	38.	0	0	0	0	0	0	0	38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	39.
2700 Student Transportation	40.	0	0	0	0	0	0	0	40.
2900 Other	41.	0	0	0	0	0	0	0	41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	71,477	30,511	524	0	0	100,838	102,513	44.

Number of students who participate in desegregation activities 85

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Steven R Jasinski Elementary **CTDS** 070433104

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.	0	0	0			0	0	0	45.
2000 Support Services	46.	0	0	0		0	0	0	0	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	48.
5000 Debt Service	49.				0	0		0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.	0	0	0			0	0	0	51.
2000 Support Services	52.	0	0	0		0	0	0	0	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	54.
5000 Debt Service	55.				0	0		0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation	57.	0	0	0	0	0	0	0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.	0	0	0			0	0	0	64.
2000 Support Services	65.	0	0	0		0	0	0	0	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	67.
5000 Debt Service	68.				0	0		0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0	70.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** WestPark Elementary **CTDS** 070433103

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	50,798	17,966	131	0	0	0	68,896	1.
2000 Support Services									
2100 Students	2.	24,546	15,940	0	0	0	29,962	40,486	2.
2200 Instructional Staff	3.	0	0	0	0	0	0	0	3.
2300 General Administration	4.	0	0	0	0	0	0	0	4.
2400 School Administration	5.	18,249	8,761	0	0	0	21,903	27,010	5.
2500 Central Services	6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	7.
2900 Other	8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9)	10.	93,593	42,667	131	0	0	51,865	136,392	10.
512 Desegregation - Special Education									
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	11.
2000 Support Services									
2100 Students	12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff	13.	0	0	0	0	0	0	0	13.
2300 General Administration	14.	0	0	0	0	0	0	0	14.
2400 School Administration	15.	0	0	0	0	0	0	0	15.
2500 Central Services	16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	17.
2900 Other	18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	20.
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	21.
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.	8,376	3,125	0	0	0	65,334	11,501	22.
2000 Support Services									
2100 Students	23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff	24.	0	0	0	0	0	0	0	24.
2300 General Administration	25.	0	0	0	0	0	0	0	25.
2400 School Administration	26.	0	0	0	0	0	0	0	26.
2500 Central Services	27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	28.
2700 Student Transportation	29.	0	0	0	0	0	0	0	29.
2900 Other	30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31)	32.	8,376	3,125	0	0	0	65,334	11,501	32.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** WestPark Elementary **CTDS** 070433103

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) **(M&O Fund and Impact Aid Fund)**		Salaries 6100	Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	33.
2000 Support Services									
2100 Students	34.	0	0	0	0	0	0	0	34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0	35.
2300 General Administration	36.	0	0	0	0	0	0	0	36.
2400 School Administration	37.	0	0	0	0	0	0	0	37.
2500 Central Services	38.	0	0	0	0	0	0	0	38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	39.
2700 Student Transportation	40.	0	0	0	0	0	0	0	40.
2900 Other	41.	0	0	0	0	0	0	0	41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	101,969	45,793	131	0	0	117,199	147,893	44.

Number of students who participate in desegregation activities 57

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** WestPark Elementary **CTDS** 070433103

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.	0	0	0			0	0	0	45.
2000 Support Services	46.	0	0	0		0	0	0	0	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	48.
5000 Debt Service	49.				0	0		0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.	0	0	0			0	0	0	51.
2000 Support Services	52.	0	0	0		0	0	0	0	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	54.
5000 Debt Service	55.				0	0		0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation	57.	0	0	0	0	0	0	0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.	0	0	0			0	0	0	64.
2000 Support Services	65.	0	0	0		0	0	0	0	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	67.
5000 Debt Service	68.				0	0		0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0	70.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Sundance Elementary **CTDS** 070433105

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	87,771	33,179	328	0	0	64,724	121,278	1.
2000 Support Services									
2100 Students	2.	5,502	3,120	0	0	0	6,684	8,621	2.
2200 Instructional Staff	3.	0	0	0	0	0	0	0	3.
2300 General Administration	4.	0	0	0	0	0	0	0	4.
2400 School Administration	5.	16,504	9,358	0	0	0	20,053	25,863	5.
2500 Central Services	6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	7.
2900 Other	8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9)	10.	109,777	45,657	328	0	0	91,461	155,762	10.
512 Desegregation - Special Education									
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	11.
2000 Support Services									
2100 Students	12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff	13.	0	0	0	0	0	0	0	13.
2300 General Administration	14.	0	0	0	0	0	0	0	14.
2400 School Administration	15.	0	0	0	0	0	0	0	15.
2500 Central Services	16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	17.
2900 Other	18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	20.
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	21.
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.	106,126	36,487	0	0	0	101,834	142,613	22.
2000 Support Services									
2100 Students	23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff	24.	0	0	0	0	0	0	0	24.
2300 General Administration	25.	0	0	0	0	0	0	0	25.
2400 School Administration	26.	0	0	0	0	0	0	0	26.
2500 Central Services	27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	28.
2700 Student Transportation	29.	0	0	0	0	0	0	0	29.
2900 Other	30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31)	32.	106,126	36,487	0	0	0	101,834	142,613	32.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Sundance Elementary **CTDS** 070433105

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) **(M&O Fund and Impact Aid Fund)**		Salaries 6100	Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	33.
2000 Support Services									
2100 Students	34.	0	0	0	0	0	0	0	34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0	35.
2300 General Administration	36.	0	0	0	0	0	0	0	36.
2400 School Administration	37.	0	0	0	0	0	0	0	37.
2500 Central Services	38.	0	0	0	0	0	0	0	38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	39.
2700 Student Transportation	40.	0	0	0	0	0	0	0	40.
2900 Other	41.	0	0	0	0	0	0	0	41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	215,904	82,144	328	0	0	193,295	298,375	44.

Number of students who participate in desegregation activities 73

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Sundance Elementary **CTDS** 070433105

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.	0	0	0			0	0	0	45.
2000 Support Services	46.	0	0	0		0	0	0	0	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	48.
5000 Debt Service	49.				0	0		0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.	0	0	0			0	0	0	51.
2000 Support Services	52.	0	0	0		0	0	0	0	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	54.
5000 Debt Service	55.				0	0		0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation	57.	0	0	0	0	0	0	0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.	0	0	0			0	0	0	64.
2000 Support Services	65.	0	0	0		0	0	0	0	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	67.
5000 Debt Service	68.				0	0		0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0	70.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Marionneaux Elementary **CTDS** 070433106

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	200	40	131	0	0	62,266	371	1.
2000 Support Services									
2100 Students	2.	0	0	0	0	0	0	0	2.
2200 Instructional Staff	3.	0	0	0	0	0	0	0	3.
2300 General Administration	4.	0	0	0	0	0	0	0	4.
2400 School Administration	5.	36,121	13,962	0	0	0	49,419	50,082	5.
2500 Central Services	6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	7.
2900 Other	8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9)	10.	36,321	14,001	131	0	0	111,685	50,453	10.
512 Desegregation - Special Education									
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	11.
2000 Support Services									
2100 Students	12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff	13.	0	0	0	0	0	0	0	13.
2300 General Administration	14.	0	0	0	0	0	0	0	14.
2400 School Administration	15.	0	0	0	0	0	0	0	15.
2500 Central Services	16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	17.
2900 Other	18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	20.
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	21.
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.	200	39	0	0	0	0	239	22.
2000 Support Services									
2100 Students	23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff	24.	0	0	0	0	0	0	0	24.
2300 General Administration	25.	0	0	0	0	0	0	0	25.
2400 School Administration	26.	0	0	0	0	0	0	0	26.
2500 Central Services	27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	28.
2700 Student Transportation	29.	0	0	0	0	0	0	0	29.
2900 Other	30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31)	32.	200	39	0	0	0	0	239	32.

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Marionneaux Elementary **CTDS** 070433106

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) **(M&O Fund and Impact Aid Fund)**		Salaries 6100	Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	33.
2000 Support Services									
2100 Students	34.	0	0	0	0	0	0	0	34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0	35.
2300 General Administration	36.	0	0	0	0	0	0	0	36.
2400 School Administration	37.	0	0	0	0	0	0	0	37.
2500 Central Services	38.	0	0	0	0	0	0	0	38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	39.
2700 Student Transportation	40.	0	0	0	0	0	0	0	40.
2900 Other	41.	0	0	0	0	0	0	0	41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	36,521	14,041	131	0	0	111,685	50,692	44.

Number of students who participate in desegregation activities 81

DISTRICT NAME Buckeye Elementary School District **SCHOOL NAME** Marionneaux Elementary **CTDS** 070433106

FISCAL YEAR 2020 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals Budget	Totals Actual	
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.	0	0	0			0	0	0	45.
2000 Support Services	46.	0	0	0		0	0	0	0	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	48.
5000 Debt Service	49.							0	0	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	50.
512 Desegregation - Special Education										
1000 Classroom Instruction	51.	0	0	0			0	0	0	51.
2000 Support Services	52.	0	0	0		0	0	0	0	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	54.
5000 Debt Service	55.				0	0		0	0	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	56.
513 Desegregation - Pupil Transportation	57.	0	0	0	0	0	0	0	0	57.
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	58.									58.
2000 Support Services	59.									59.
3000 Operation of Noninstructional Services	60.									60.
4000 Facilities Acquisition & Construction	61.									61.
5000 Debt Service	62.									62.
Subtotal (lines 58-62)	63.									63.
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.	0	0	0			0	0	0	64.
2000 Support Services	65.	0	0	0		0	0	0	0	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	67.
5000 Debt Service	68.				0	0		0	0	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	69.
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0	0	0	70.

District Name Buckeye Elementary School District **County** Maricopa **CTDS Number** 070433000 **File origination date:**

CLASSROOM SITE FUND

NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2020

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. This summary information is used to annually report district-specific and statewide Proposition 301 results. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent.

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do **not** add any rows, columns, or worksheets.
This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.
If you have any questions regarding this summary, please contact Alexa Tavasci or Karl Calderon from the Arizona Auditor General's Division of School Audits at (602) 553-0333.

	FY 2020 FTE	
1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2020 100th day [Do not include FTE for: substitute teachers; individuals paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs) or those teaching adult education programs that should be coded to programs 700 through 900, those paid from functions other than 1000; or retirees returning to work as leased teachers through a third party.]	254.74	
	(Yes or No)	**If questions 2 or 3 are answered "Yes" please include the number of teachers paid in your explanation below.**
2. Were any base salary or menu payments made to teachers from funds other than CSF (i.e., a teacher fully funded by Title I)?	No	
3. Were any performance payments made in the current year paid to FY 2019 teachers no longer employed by the District in FY 2020?	No	

Table I - Base Pay (Fund 011) and Performance Pay (Fund 012) salaries and Menu Options (Fund 013)-Teacher Compensation Base Salary Increases

	Base Pay (Fund 011)		**Performance Pay (Fund 012)**				**Menu Options (Fund 013)**
Positions	**Total salary amount paid from Fund 011** (w/o benefits)		**Number of FTE that were eligible for Fund 012 pay**	**Number of FTE who received Fund 012 pay**	**Total salary amount paid from Fund 012** (w/o benefits)		**Total base salary increases paid from Fund 013** (w/o benefits)
Classroom teachers	$423,684		270.50	255.50	$1,015,546		$401,049
Other staff (list positions below)							
	$11,550		7.00	7.00	$28,000		$13,284
	$3,300		2.00	2.00	$8,000		$6,627

Table II - Performance Pay Goals and Results (Fund 012)

Goal type [Including goals described in A.R.S. §15-977 (C) - (E)]	**Number of goals established**	**Number of goals achieved**	**Achievement based on** (select below)	**Comments / Descriptive Information** (Please **describe** the goal, **how** performance was measured, and **results** achieved.)
School district performance				
School performance				
Individual teacher performance	1	1	Combination	Student Growth/Achievement Assessment (Actual measure dependent on grade level.)
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills				
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				

Table III - Menu Options (Fund 013) FY 2020 results (list the amount spent in each allowable area and briefly describe the results achieved)

Menu Option (the notations in parentheses are examples of types of information to provide when summarizing results)	**FY 2020 Salaries**	**FY 2020 Benefits**	**Description of Results** (Please enter any information needed to further describe how the district used Fund 013 monies.)
Teacher Compensation Increases (Expenditures from Fund 013 for base salary from the Table I above as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing assessment intervention tutoring; report those amounts in the assessment intervention category below.			
Class size reduction (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)	$420,960	$152,152	9.5 FTE Teachers to reduce class size
Assessment intervention (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)			
Teacher development (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to $1,500 each for completing 15 hours of professional development in math, reading, and technology.")			
Dropout prevention (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")			
Teacher liability insurance (Include only CSF monies spent for liability premiums. **Do not** include liability premiums paid from other funds.)			
Totals (should agree to AFR page 3, line 48, salaries and employee benefits columns)	$420,960	$152,152	

Other Comments (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

Contact Information

Name	CJ Beckstrom	Telephone	(623) 925-3456	District Name	Buckeye Elementary School District
Title	Chief Financial Officer	E-mail	cbeckstrom@besd33.org	CTDS Number	070433000

Select a school from the box below:

Bales Elementary School

School CTDS 070433102 **Primary Unit Code** 102 **Student Count** 639.534

Detailed Expenditures Assigned/Allocated to: Bales Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	1.	1,933,176	638,911	146,015	100,659	12,600	385				2,572	0	2,834,318	1.
2000 Support Services														
2100 Students	2.	260,965	98,719	90,187	8,257	578	200				309	285	459,501	2.
2200 Instructional Staff	3.	200,867	64,513	82,927	7,221	275	1,964				0	0	357,767	3.
2300 General Administration	4.	155,911	44,698	13,894	1,358	0	3,664	0			0	0	219,524	4.
2400 School Administration	5.	290,297	99,778	0	1,735	1,516	226				0	0	393,552	5.
2500, 2900 Central Services, Other	6.	106,726	40,178	74,172	3,696	6,121	4,663			0	0	0	235,557	6.
2600 Operation and Maintenance of Plant	7.	143,904	48,205	263,221	194,495	624	0				0	0	650,449	7.
2700 Student Transportation	8.	132,707	45,682	10,303	18,417	0	0				0		207,108	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	152,098	55,075	11,248	249,639	0	18				0	0	0	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											0	0	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	3,376,650	1,135,760	691,967	585,477	21,714	11,121	0		0	2,882	285	5,357,777	13.
From Federal Funds	14.	301,812	90,374	25,041	462,889	0	1,539	0		0	0	285	881,940	14.
From State & Local Sources	15.	3,074,838	1,045,386	666,926	122,588	21,714	9,582	0		0	2,882	0	4,475,837	15.
4000 Facilities Acquisition and Construction	16.	0	0	9,171	0	0	0				0	0	9,171	16.
5000 Debt Service	17.								0	0		0	0	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)	
1. Regular Education (Programs 100, 280, 520, and 550)	1,079,795	2,905	78,000	24,617	374,170	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	204,187	0	0	8,002	52,962	2.
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	275,176	0	0	131	94,695	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	19,142	0	0	0	3,841	5.

6. Portion of Total Teacher Salaries from Federal Sources	180,441	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	19,289	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	332,084	8.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
1. 1000 Instruction	220,018	51,238	0	0	0	1.
2. 2100 Support Services-Students	7,427	1,787	0	0	0	2.
3. 2200 Support Services-Instruction	1,794	440	0	0	0	3.
4. Other	0	0	0	0	0	4.

Revenues Generated By and/or Allocated to: Bales Elementary School

Base Support		
Amount provided by ADE	1.	3,712,837
Adjustments	2.	(36,518)
Actual Base Support	3.	3,676,319

		Local and State Revenues	Federal Revenues	
Revenues Generated by Student Count				
Base Support	1.	3,676,319		1.
District Additional Assistance	2.	225,806		2.
Classroom Site Fund	3.	319,085		3.
Other (IIF, Tuition, Grants)	4.	56,847		4.
Federal Grants	5.		248,852	5.
Total Revenues Generated by Student Count	6.	4,278,057	248,852	6.
Allocated Student Count Generated Revenues *(amount from above sources allocated to this school)*	7.	4,080,266	248,852	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	126,271		8.
District Voter Approved Override	9.	227,234		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	399,627		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	8,416		13.
Transportation Fees	14.	0		14.
Other Fees *(not included on lines 13 or 14)*	15.	419		15.
School Lunch Sales	16.	6,253		16.
Other (school plant, auxiliary operations, etc.)	17.	13,880		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		412,872	19.
Other Grants	20.		76,938	20.
Total Allocated Revenues *(lines 7 through 20)*	21.	4,862,366	738,662	21.

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	424,628	231,615
2. Classroom Site Fund Allocation Amount	43,854	23,920
3. Group B (excluding K-3 and K-3 Reading)	509,209	509,209
4. Base (Self-Contained Student Count * Base Level * TEI)	86,783	86,783
Total Formula Funding	1,064,474	851,527
5. Federal Individuals with Disabilities Education Act (IDEA)	83,473	83,473
Total funding required by Laws 2017, Ch. 211, §4	1,147,947	935,000
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	127,457	127,457
Total Formula Funding, IDEA & Special Education Designated Revenue	1,275,404	1,062,457
Total Spending	1,044,049	885,009

Percent of spending from funds that received formula funding, IDEA and Special Education Designated: 1

Comparison of revenue to spending	231,355	177,448

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was equal to base, weighted, IDEA, and other special education funding.

Select a school from the box below:
Buckeye Elementary School

School CTDS 070433109 **Primary Unit Code** 109 **Student Count** 846.064

Detailed Expenditures Assigned/Allocated to: Buckeye Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	1.	3,696,546	1,133,979	211,345	149,991	34,111	615				7,253	175,895	5,409,734	1.
2000 Support Services														
2100 Students	2.	612,885	206,155	254,740	16,707	735	351				0	1,866	1,093,439	2.
2200 Instructional Staff	3.	271,139	84,146	86,089	15,758	1,562	3,307				0	831	462,831	3.
2300 General Administration	4.	195,221	55,960	17,347	1,696	0	4,575	0			0	0	274,799	4.
2400 School Administration	5.	337,376	118,777	0	4,117	263	4,952				0	111,879	577,364	5.
2500, 2900 Central Services, Other	6.	151,351	56,552	98,769	5,925	6,121	6,379			0	0	0	325,096	6.
2600 Operation and Maintenance of Plant	7.	281,117	106,612	282,140	296,475	0	0				0	88,317	1,054,660	7.
2700 Student Transportation	8.	301,160	102,514	11,131	18,417	0	0				0		433,221	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	159,968	56,011	17,431	417,022	0	23				0	0	0	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											44,041	44,041	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	6,006,762	1,920,705	978,991	926,107	42,792	20,202	0		0	7,253	422,829	9,675,185	13.
From Federal Funds	14.	484,485	141,715	31,666	660,221	1,562	2,478	0		0	0	44,041	1,366,168	14.
From State & Local Sources	15.	5,522,277	1,778,990	947,326	265,886	41,230	17,724	0		0	7,253	378,787	8,309,016	15.
4000 Facilities Acquisition and Construction	16.	0	0	147,870	0	5,977	0				0	65,953	219,800	16.
5000 Debt Service	17.								0	0		0	0	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)	
1. Regular Education (Programs 100, 280, 520, and 550)	1,301,294	2,870	0	33,992	451,488	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	1,079,261	0	0	59,902	370,256	2.
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	99,833	0	0	618	35,507	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	22,965	0	0	0	4,571	5.

6. Portion of Total Teacher Salaries from Federal Sources	210,819	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	73,936	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	1,115,707	8.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
1. 1000 Instruction	336,542	79,551	0	0	0	1.
2. 2100 Support Services-Students	10,461	2,110	0	0	0	2.
3. 2200 Support Services-Instruction	2,256	568	0	0	0	3.
4. Other	0	0	0	0	0	4.

Revenues Generated By and/or Allocated to: Buckeye Elementary School

Base Support		
Amount provided by ADE	1.	5,197,601
Adjustments	2.	(51,122)
Actual Base Support	3.	5,146,479

		Local and State Revenues	Federal Revenues	
Revenues Generated by Student Count				
Base Support	1.	5,146,479		1.
District Additional Assistance	2.	253,456		2.
Classroom Site Fund	3.	428,111		3.
Other (IIF, Tuition, Grants)	4.	164,596		4.
Federal Grants	5.		454,103	5.
Total Revenues Generated by Student Count	6.	5,992,642	454,103	6.
Allocated Student Count Generated Revenues *(amount from above sources allocated to this school)*	7.	5,838,683	454,103	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	176,767		8.
District Voter Approved Override	9.	1,475,127		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	653,006		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	19,106		13.
Transportation Fees	14.	0		14.
Other Fees *(not included on lines 13 or 14)*	15.	523		15.
School Lunch Sales	16.	8,390		16.
Other (school plant, auxiliary operations, etc.)	17.	270,690		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		571,637	19.
Other Grants	20.		104,346	20.
Total Allocated Revenues *(lines 7 through 20)*	21.	8,442,292	1,130,086	21.

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	620,098	338,235
2. Classroom Site Fund Allocation Amount	64,042	34,932
3. Group B (excluding K-3 and K-3 Reading)	886,227	886,227
4. Base (Self-Contained Student Count * Base Level * TEI)	108,637	108,637
Total Formula Funding	1,679,004	1,368,032
5. Federal Individuals with Disabilities Education Act (IDEA)	175,886	175,886
Total funding required by Laws 2017, Ch. 211, §4	1,854,890	1,543,917
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	97,325	97,325
Total Formula Funding, IDEA & Special Education Designated Revenue	1,952,215	1,641,242
Total Spending	4,367,876	4,114,210

Percent of spending from funds that received formula funding, IDEA and Special Education Designated: 1

Comparison of revenue to spending	-2,415,661	-2,472,968

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was equal to base, weighted, IDEA, and other special education funding.

Select a school from the box below: **School CTDS** 070433000 **Primary Unit Code** 500 **Student Count** 0

Districtwide

Detailed Expenditures Assigned/Allocated to: Districtwide

Funds 0-799 (excluding 575)		Programs 100-630: Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	Programs 700-900: All 6000 Object Codes (excluding 6900)	Total	
1000 Instruction	1.	0	0	0	0	155,354	0				0	0	155,354	1.
2000 Support Services														
2100 Students	2.	0	0	0	(0)	5,279	(0)				0	95,166	100,446	2.
2200 Instructional Staff	3.	0	(0)	0	(0)	29,749	0				0	0	29,749	3.
2300 General Administration	4.	0	0	47,679	0	3,589	(0)	0			0	0	51,269	4.
2400 School Administration	5.	(0)	0	0	0	0	(0)				0	0	0	5.
2500, 2900 Central Services, Other	6.	0	0	1,085	(0)	263,450	325			0	0	95	264,955	6.
2600 Operation and Maintenance of Plant	7.	(0)	(0)	7,637	4,318	91,213	0				0	23,997	127,165	7.
2700 Student Transportation	8.	0	0	0	(0)	459,281	0				0		459,281	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	(0)	0	(0)	0	0	(0)				0	0	0	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											309,571	309,571	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	0	0	56,402	4,318	1,007,915	325	0		0	0	428,829	1,497,789	13.
From Federal Funds	14.	0	(0)	0	4,318	105,530	0	0		0	0	45,372	155,220	14.
From State & Local Sources	15.	0	0	56,402	(0)	902,385	325	0		0	0	383,457	1,342,569	15.
4000 Facilities Acquisition and Construction	16.	44,288	14,566	1,197,398	0	0	0				0	0	1,256,253	16.
5000 Debt Service	17.								1,111,550	1,171,620		0	2,283,170	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)	
1. Regular Education (Programs 100, 280, 520, and 550)	0	0	0	0	0	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	0	0	0	0	0	2.
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0	5.

6. Portion of Total Teacher Salaries from Federal Sources	0	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	4,311	8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
1. 1000 Instruction	0	0	0	0	0	1.
2. 2100 Support Services-Students	0	0	0	0	0	2.
3. 2200 Support Services-Instruction	(0)	0	0	0	0	3.
4. Other	0	0	0	0	0	4.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	208,812	
Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0	

Revenues Generated By and/or Allocated to: Districtwide

Base Support		
Amount provided by ADE	1.	339,771
Adjustments	2.	(223,153)
Actual Base Support	3.	116,618

		Local and State Revenues	Federal Revenues	
Revenues Generated by Student Count				
Base Support	1.	116,618		1.
District Additional Assistance	2.	2,860		2.
Classroom Site Fund	3.	5,942		3.
Other (IIF, Tuition, Grants)	4.	14,461		4.
Federal Grants	5.		347,122	5.
Total Revenues Generated by Student Count	6.	139,881	347,122	6.
Allocated Student Count Generated Revenues *(amount from above sources allocated to this school)*	7.	1,232,866	347,122	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	0		8.
District Voter Approved Override	9.	0		9.
District Small School Adjustment	10.	0		10.
Grants	11.	318,807		11.
Other	12.	4,713,980		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	22,308		13.
Transportation Fees	14.	0		14.
Other Fees *(not included on lines 13 or 14)*	15.	0		15.
School Lunch Sales	16.	0		16.
Other (school plant, auxiliary operations, etc.)	17.	263,491		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		96,461	19.
Other Grants	20.		0	20.
Total Allocated Revenues *(lines 7 through 20)*	21.	6,551,451	443,583	21.

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	7,908	4,313
2. Classroom Site Fund Allocation Amount	817	445
3. Group B (excluding K-3 and K-3 Reading)	264,027	264,027
4. Base (Self-Contained Student Count * Base Level * TEI)	50,050	50,050
Total Formula Funding	322,801	318,835
5. Federal Individuals with Disabilities Education Act (IDEA)	21,746	21,746
Total funding required by Laws 2017, Ch. 211, §4	344,547	340,581
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	344,547	340,581
Total Spending	214,091	214,091

Percent of spending from funds that received formula funding, IDEA and Special Education Designated: 1

Comparison of revenue to spending	130,456	126,490

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was equal to base, weighted, IDEA, and other special education funding.

Select a school from the box below:
Inca Elementary School

School CTDS 070433107 **Primary Unit Code** 107 **Student Count** 722.117

Detailed Expenditures Assigned/Allocated to: Inca Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	1.	2,109,715	675,245	127,602	95,317	15,334	0				7,498	0	3,030,712	1.
2000 Support Services														
2100 Students	2.	333,681	105,041	66,769	5,372	0	136				0	0	510,998	2.
2200 Instructional Staff	3.	188,051	64,208	44,845	7,971	0	2,101				0	0	307,175	3.
2300 General Administration	4.	175,567	50,340	15,688	1,533	0	4,137	0			0	0	247,265	4.
2400 School Administration	5.	213,653	75,350	0	1,311	0	981				0	0	291,295	5.
2500, 2900 Central Services, Other	6.	118,819	44,833	80,838	3,714	0	4,785			0	0	0	252,989	6.
2600 Operation and Maintenance of Plant	7.	125,580	41,020	320,948	167,355	0	0				0	0	654,904	7.
2700 Student Transportation	8.	113,763	38,750	10,303	18,417	0	0				0		181,232	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	140,209	48,940	12,317	296,061	0	21				0	0	0	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											0	0	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	3,519,037	1,143,726	679,310	597,052	15,334	12,161	0		0	7,498	0	5,476,570	13.
From Federal Funds	14.	274,359	83,276	23,884	490,534	0	1,258	0		0	0	0	873,310	14.
From State & Local Sources	15.	3,244,678	1,060,450	655,426	106,518	15,334	10,903	0		0	7,498	0	4,603,260	15.
4000 Facilities Acquisition and Construction	16.	0	0	158,383	0	0	0				0	0	158,383	16.
5000 Debt Service	17.								0	0		0	0	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)	
1. Regular Education (Programs 100, 280, 520, and 550)	1,604,823	3,990	58,126	17,812	541,424	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	175,590	0	0	7,083	59,489	2.
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	11,400	0	0	393	2,295	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	23,639	0	0	0	4,745	5.

6. Portion of Total Teacher Salaries from Federal Sources	131,433	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	36,692	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	252,965	8.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
1. 1000 Instruction	246,619	56,510	0	0	0	1.
2. 2100 Support Services-Students	11,601	2,466	0	0	0	2.
3. 2200 Support Services-Instruction	1,961	481	0	0	0	3.
4. Other	0	0	0	0	0	4.

Revenues Generated By and/or Allocated to: Inca Elementary School

Base Support		
Amount provided by ADE	1.	3,981,814
Adjustments	2.	(39,164)
Actual Base Support	3.	3,942,650

		Local and State Revenues	Federal Revenues	
Revenues Generated by Student Count				
Base Support	1.	3,942,650		1.
District Additional Assistance	2.	233,715		2.
Classroom Site Fund	3.	360,288		3.
Other (IIF, Tuition, Grants)	4.	61,615		4.
Federal Grants	5.		244,679	5.
Total Revenues Generated by Student Count	6.	4,598,268	244,679	6.
Allocated Student Count Generated Revenues *(amount from above sources allocated to this school)*	7.	4,404,950	244,679	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	135,419		8.
District Voter Approved Override	9.	351,008		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	43,977		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	4,866		13.
Transportation Fees	14.	0		14.
Other Fees *(not included on lines 13 or 14)*	15.	473		15.
School Lunch Sales	16.	7,061		16.
Other (school plant, auxiliary operations, etc.)	17.	51,130		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		445,586	19.
Other Grants	20.		62,988	20.
Total Allocated Revenues *(lines 7 through 20)*	21.	4,998,884	753,253	21.

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	479,460	261,524
2. Classroom Site Fund Allocation Amount	49,517	27,009
3. Group B (excluding K-3 and K-3 Reading)	355,614	355,614
4. Base (Self-Contained Student Count * Base Level * TEI)	87,030	87,030
Total Formula Funding	971,621	731,177
5. Federal Individuals with Disabilities Education Act (IDEA)	89,915	89,915
Total funding required by Laws 2017, Ch. 211, §4	1,061,536	821,092
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	430,260	430,260
Total Formula Funding, IDEA & Special Education Designated Revenue	1,491,795	1,251,351
Total Spending	1,087,651	940,090

Percent of spending from funds that received formula funding, IDEA and Special Education Designated: 1

Comparison of revenue to spending	404,144	311,261

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was equal to base, weighted, IDEA, and other special education funding.

Select a school from the box below:
Steven R. Jasinski Elementary School

School CTDS 070433104 **Primary Unit Code** 104 **Student Count** 643.1497

Detailed Expenditures Assigned/Allocated to: Steven R. Jasinski Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	1.	1,960,366	645,266	82,789	97,498	11,874	0				4,111	168,164	2,970,067	1.
2000 Support Services														
2100 Students	2.	279,037	97,592	38,702	3,304	751	71				0	532	419,990	2.
2200 Instructional Staff	3.	193,506	59,476	53,196	12,931	0	2,234				0	931	322,273	3.
2300 General Administration	4.	156,772	44,945	13,972	1,366	0	3,685	0			0	0	220,739	4.
2400 School Administration	5.	209,169	67,333	0	1,955	901	1,040				0	1,044	281,442	5.
2500, 2900 Central Services, Other	6.	126,172	47,076	70,026	3,699	0	4,669			0	0	0	251,641	6.
2600 Operation and Maintenance of Plant	7.	126,139	39,990	288,887	189,669	0	0				0	0	644,685	7.
2700 Student Transportation	8.	111,858	38,328	10,303	18,417	0	0				0		178,906	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	149,770	53,170	11,865	359,449	2,296	19				0	0	0	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											30,919	30,919	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	3,312,789	1,093,176	569,739	688,288	15,823	11,717	0		0	4,111	201,590	5,320,662	13.
From Federal Funds	14.	321,043	103,012	25,073	562,389	0	1,528	0		0	0	31,390	1,044,436	14.
From State & Local Sources	15.	2,991,746	990,163	544,666	125,899	15,823	10,189	0		0	4,111	170,199	4,276,227	15.
4000 Facilities Acquisition and Construction	16.	0	0	701,463	0	0	0				0	0	701,463	16.
5000 Debt Service	17.								0	0		0	0	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)	
1. Regular Education (Programs 100, 280, 520, and 550)	1,374,092	2,065	0	24,189	479,244	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	133,754	0	0	4,433	42,630	2.
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	179,060	0	4,200	524	50,829	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	19,538	0	0	0	3,897	5.

6. Portion of Total Teacher Salaries from Federal Sources	221,885	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	251,310	8.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
1. 1000 Instruction	231,611	53,891	0	0	0	1.
2. 2100 Support Services-Students	7,181	1,451	0	0	0	2.
3. 2200 Support Services-Instruction	2,388	591	0	0	0	3.
4. Other	0	0	0	0	0	4.

Revenues Generated By and/or Allocated to: Steven R. Jasinski Elementary School

Base Support		
Amount provided by ADE	1.	3,434,689
Adjustments	2.	(33,782)
Actual Base Support	3.	3,400,907

		Local and State Revenues	Federal Revenues	
Revenues Generated by Student Count				
Base Support	1.	3,400,907		1.
District Additional Assistance	2.	180,917		2.
Classroom Site Fund	3.	320,889		3.
Other (IIF, Tuition, Grants)	4.	55,444		4.
Federal Grants	5.		281,664	5.
Total Revenues Generated by Student Count	6.	3,958,157	281,664	6.
Allocated Student Count Generated Revenues *(amount from above sources allocated to this school)*	7.	3,941,525	281,664	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	116,811		8.
District Voter Approved Override	9.	299,864		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	367,214		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	5,370		13.
Transportation Fees	14.	0		14.
Other Fees *(not included on lines 13 or 14)*	15.	426		15.
School Lunch Sales	16.	6,289		16.
Other (school plant, auxiliary operations, etc.)	17.	202,289		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		517,024	19.
Other Grants	20.		74,844	20.
Total Allocated Revenues *(lines 7 through 20)*	21.	4,939,787	873,532	21.

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	427,029	232,925
2. Classroom Site Fund Allocation Amount	44,102	24,056
3. Group B (excluding K-3 and K-3 Reading)	195,978	195,978
4. Base (Self-Contained Student Count * Base Level * TEI)	38,778	38,778
Total Formula Funding	705,887	491,736
5. Federal Individuals with Disabilities Education Act (IDEA)	56,389	56,389
Total funding required by Laws 2017, Ch. 211, §4	762,276	548,126
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	66,085	66,085
Total Formula Funding, IDEA & Special Education Designated Revenue	828,360	614,210
Total Spending	1,047,711	685,505

Percent of spending from funds that received formula funding, IDEA and Special Education Designated: 1

Comparison of revenue to spending	-219,351	-71,294

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was equal to base, weighted, IDEA, and other special education funding.

Select a school from the box below:
Marionneaux Elementary School

School CTDS 070433106 **Primary Unit Code** 106 **Student Count** 790.807

Detailed Expenditures Assigned/Allocated to: Marionneaux Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	1.	2,556,432	820,918	78,168	101,737	31,470	0				7,441	0	3,596,167	1.
2000 Support Services														
2100 Students	2.	282,506	97,410	77,093	7,293	0	175				0	299	464,776	2.
2200 Instructional Staff	3.	201,215	65,111	42,417	8,466	0	7,701				0	0	324,911	3.
2300 General Administration	4.	192,044	55,067	17,180	1,679	0	4,531	0			0	0	270,501	4.
2400 School Administration	5.	221,508	69,646	0	2,720	0	256				0	0	294,130	5.
2500, 2900 Central Services, Other	6.	135,755	51,127	89,486	4,092	0	5,015			0	0	0	285,475	6.
2600 Operation and Maintenance of Plant	7.	141,622	45,897	326,003	126,735	1,901	0				0	0	642,157	7.
2700 Student Transportation	8.	96,306	32,758	10,303	18,417	0	0				0		157,784	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	97,256	34,412	12,416	283,775	0	23				0	0	0	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											0	0	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	3,924,645	1,272,345	653,066	554,914	33,371	17,702	0		0	7,441	299	6,035,901	13.
From Federal Funds	14.	336,611	99,045	24,029	451,784	0	1,152	0		0	0	299	912,920	14.
From State & Local Sources	15.	3,588,033	1,173,301	629,037	103,130	33,371	16,550	0		0	7,441	0	5,122,981	15.
4000 Facilities Acquisition and Construction	16.	0	0	46,977	0	0	0				0	0	46,977	16.
5000 Debt Service	17.								3,740,000	35,666		0	3,775,666	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)	
1. Regular Education (Programs 100, 280, 520, and 550)	1,843,477	3,675	0	40,154	627,666	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	216,297	0	0	24,419	66,601	2.
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	11,500	0	0	131	2,310	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	24,785	0	0	0	4,916	5.

6. Portion of Total Teacher Salaries from Federal Sources	206,186	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	37,077	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	418,806	8.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
1. 1000 Instruction	288,499	67,769	0	0	0	1.
2. 2100 Support Services-Students	7,669	1,834	0	0	0	2.
3. 2200 Support Services-Instruction	1,042	299	0	0	0	3.
4. Other	0	0	0	0	0	4.

Revenues Generated By and/or Allocated to: Marionneaux Elementary School

Base Support		
Amount provided by ADE	1.	4,423,046
Adjustments	2.	(43,503)
Actual Base Support	3.	4,379,543

		Local and State Revenues	Federal Revenues	
Revenues Generated by Student Count				
Base Support	1.	4,379,543		1.
District Additional Assistance	2.	255,431		2.
Classroom Site Fund	3.	394,560		3.
Other (IIF, Tuition, Grants)	4.	66,431		4.
Federal Grants	5.		252,623	5.
Total Revenues Generated by Student Count	6.	5,095,965	252,623	6.
Allocated Student Count Generated Revenues *(amount from above sources allocated to this school)*	7.	4,920,266	252,623	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	150,425		8.
District Voter Approved Override	9.	255,874		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	49,348		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	7,997		13.
Transportation Fees	14.	0		14.
Other Fees *(not included on lines 13 or 14)*	15.	586		15.
School Lunch Sales	16.	7,732		16.
Other (school plant, auxiliary operations, etc.)	17.	16,692		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		409,318	19.
Other Grants	20.		88,725	20.
Total Allocated Revenues *(lines 7 through 20)*	21.	5,408,920	750,666	21.

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	525,068	286,401
2. Classroom Site Fund Allocation Amount	54,227	29,578
3. Group B (excluding K-3 and K-3 Reading)	440,724	440,724
4. Base (Self-Contained Student Count * Base Level * TEI)	67,699	67,699
Total Formula Funding	1,087,718	824,402
5. Federal Individuals with Disabilities Education Act (IDEA)	86,237	86,237
Total funding required by Laws 2017, Ch. 211, §4	1,173,955	910,639
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	83,682	83,682
Total Formula Funding, IDEA & Special Education Designated Revenue	1,257,637	994,321
Total Spending	1,203,677	1,052,031

Percent of spending from funds that received formula funding, IDEA and Special Education Designated: 1

Comparison of revenue to spending	53,960	-57,710

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was equal to base, weighted, IDEA, and other special education funding.

Select a school from the box below:

Sundance Elementary School

School CTDS 070433105 **Primary Unit Code** 105 **Student Count** 805.272

Detailed Expenditures Assigned/Allocated to: Sundance Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	1.	2,264,956	720,574	48,392	102,969	35,253	0				2,485	0	3,174,628	1.
2000 Support Services														
2100 Students	2.	330,072	114,049	74,185	6,520	0	146				0	0	524,973	2.
2200 Instructional Staff	3.	198,189	56,254	40,590	8,423	0	2,454				0	0	305,910	3.
2300 General Administration	4.	195,784	56,136	17,494	1,710	0	4,614	0			0	0	275,739	4.
2400 School Administration	5.	225,532	77,572	0	1,825	0	938				0	0	305,867	5.
2500, 2900 Central Services, Other	6.	131,689	49,725	88,030	4,640	0	5,336			0	0	0	279,422	6.
2600 Operation and Maintenance of Plant	7.	209,579	83,050	302,271	213,657	290	0				0	0	808,846	7.
2700 Student Transportation	8.	124,335	42,745	10,303	18,417	0	0				0		195,799	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	129,002	41,496	19,475	279,130	496	23				0	0	0	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											0	0	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	3,809,137	1,241,601	600,741	637,290	36,039	13,512	0		0	2,485	0	5,871,183	13.
From Federal Funds	14.	273,668	80,979	25,270	478,624	0	1,403	0		0	0	0	859,944	14.
From State & Local Sources	15.	3,535,470	1,160,622	575,471	158,666	36,039	12,109	0		0	2,485	0	5,011,240	15.
4000 Facilities Acquisition and Construction	16.	0	0	65,160	5,435	17,836	0				0	0	88,431	16.
5000 Debt Service	17.								0	0		0	0	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)	
1. Regular Education (Programs 100, 280, 520, and 550)	1,529,665	1,190	0	14,729	494,728	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	294,088	0	0	356	98,280	2.
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	91,040	0	0	328	34,414	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	28,298	0	0	0	5,386	5.

6. Portion of Total Teacher Salaries from Federal Sources	123,257	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	38,525	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	281,462	8.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
1. 1000 Instruction	265,839	60,087	0	0	0	1.
2. 2100 Support Services-Students	11,591	2,729	0	0	0	2.
3. 2200 Support Services-Instruction	2,091	516	0	0	0	3.
4. Other	0	0	0	0	0	4.

Revenues Generated By and/or Allocated to: Sundance Elementary School

Base Support		
Amount provided by ADE	1.	4,425,565
Adjustments	2.	(43,528)
Actual Base Support	3.	4,382,037

		Local and State Revenues	Federal Revenues	
Revenues Generated by Student Count				
Base Support	1.	4,382,037		1.
District Additional Assistance	2.	240,151		2.
Classroom Site Fund	3.	401,777		3.
Other (IIF, Tuition, Grants)	4.	67,772		4.
Federal Grants	5.		246,032	5.
Total Revenues Generated by Student Count	6.	5,091,737	246,032	6.
Allocated Student Count Generated Revenues *(amount from above sources allocated to this school)*	7.	4,876,761	246,032	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	150,510		8.
District Voter Approved Override	9.	114,559		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	327,888		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	7,652		13.
Transportation Fees	14.	0		14.
Other Fees *(not included on lines 13 or 14)*	15.	581		15.
School Lunch Sales	16.	7,874		16.
Other (school plant, auxiliary operations, etc.)	17.	83,125		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		426,541	19.
Other Grants	20.		64,163	20.
Total Allocated Revenues *(lines 7 through 20)*	21.	5,568,950	736,736	21.

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	534,672	291,639
2. Classroom Site Fund Allocation Amount	55,219	30,120
3. Group B (excluding K-3 and K-3 Reading)	372,943	372,943
4. Base (Self-Contained Student Count * Base Level * TEI)	55,428	55,428
Total Formula Funding	1,018,262	750,130
5. Federal Individuals with Disabilities Education Act (IDEA)	87,008	87,008
Total funding required by Laws 2017, Ch. 211, §4	1,105,270	837,138
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	194,917	194,917
Total Formula Funding, IDEA & Special Education Designated Revenue	1,300,186	1,032,054
Total Spending	1,237,628	1,073,991

Percent of spending from funds that received formula funding, IDEA and Special Education Designated: 1

Comparison of revenue to spending	62,559	-41,937

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was equal to base, weighted, IDEA, and other special education funding.

Select a school from the box below:
WestPark Elementary School

School CTDS 070433103 **Primary Unit Code** 103 **Student Count** 656.19

Detailed Expenditures Assigned/Allocated to: WestPark Elementary School

Funds 0-799 (excluding 575)		Programs 100-630										Programs 700-900	Total	
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide) 6832	Interest 6841 (districtwide) 6842, 6850 6860 (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)		
1000 Instruction	1.	1,957,454	663,390	47,962	96,848	10,281	385				5,440	0	2,781,760	1.
2000 Support Services														
2100 Students	2.	323,696	112,920	83,324	7,880	0	196				0	297	528,313	2.
2200 Instructional Staff	3.	221,954	72,599	38,681	7,782	0	7,295				0	0	348,311	3.
2300 General Administration	4.	159,538	45,744	14,255	1,394	0	3,760	0			0	0	224,690	4.
2400 School Administration	5.	218,053	74,622	0	1,746	684	1,355				0	0	296,460	5.
2500, 2900 Central Services, Other	6.	108,605	40,951	75,231	3,854	11,360	4,349			0	0	0	244,350	6.
2600 Operation and Maintenance of Plant	7.	126,153	39,414	305,021	181,470	0	0				0	0	652,058	7.
2700 Student Transportation	8.	103,899	34,585	12,080	18,417	0	0				0		168,980	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	134,030	40,722	10,475	223,903	0	19				0	0	0	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											0	0	11.
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0	12.
Total (lines 1-12)	13.	3,353,382	1,124,947	587,029	543,294	22,325	17,358	0		0	5,440	297	5,244,922	13.
From Federal Funds	14.	270,667	83,916	23,095	389,868	0	1,143	0		0	0	297	768,985	14.
From State & Local Sources	15.	3,082,714	1,041,031	563,934	153,427	22,325	16,215	0		0	5,440	0	4,475,937	15.
4000 Facilities Acquisition and Construction	16.	0	0	183,132	0	5,716	0				0	0	188,848	16.
5000 Debt Service	17.								0	0		0	0	17.

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)	
1. Regular Education (Programs 100, 280, 520, and 550)	1,513,714	2,258	0	30,147	529,729	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	138,351	0	0	10,970	45,368	2.
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	100,140	0	0	131	35,569	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	20,718	0	0	0	4,147	5.

6. Portion of Total Teacher Salaries from Federal Sources	138,454	6.
7. Instructional Aide Salaries (Function 1900), from Federal Sources	28,947	7.
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	152,733	8.

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)	
1. 1000 Instruction	251,729	58,141	0	0	0	1.
2. 2100 Support Services-Students	14,832	3,404	0	0	0	2.
3. 2200 Support Services-Instruction	2,188	544	0	0	0	3.
4. Other	0	0	0	0	0	4.

Revenues Generated By and/or Allocated to: WestPark Elementary School

Base Support		
Amount provided by ADE	1.	3,784,173
Adjustments	2.	(37,220)
Actual Base Support	3.	3,746,953

		Local and State Revenues	Federal Revenues	
Revenues Generated by Student Count				
Base Support	1.	3,746,953		1.
District Additional Assistance	2.	217,364		2.
Classroom Site Fund	3.	327,395		3.
Other (IIF, Tuition, Grants)	4.	57,488		4.
Federal Grants	5.		227,792	5.
Total Revenues Generated by Student Count	6.	4,349,200	227,792	6.
Allocated Student Count Generated Revenues *(amount from above sources allocated to this school)*	7.	4,209,742	227,792	7.
Other Allocated Revenues				
From State & Local Taxes				
District Transportation Funding	8.	128,697		8.
District Voter Approved Override	9.	272,382		9.
District Small School Adjustment	10.	0		10.
Grants	11.	0		11.
Other	12.	212,518		12.
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	5,727		13.
Transportation Fees	14.	0		14.
Other Fees *(not included on lines 13 or 14)*	15.	456		15.
School Lunch Sales	16.	6,416		16.
Other (school plant, auxiliary operations, etc.)	17.	28,715		17.
From Federal Sources				
Impact Aid	18.		0	18.
Child Nutrition Programs	19.		349,782	19.
Other Grants	20.		66,118	20.
Total Allocated Revenues *(lines 7 through 20)*	21.	4,864,653	643,692	21.

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	435,687	237,648
2. Classroom Site Fund Allocation Amount	44,996	24,543
3. Group B (excluding K-3 and K-3 Reading)	488,343	488,343
4. Base (Self-Contained Student Count * Base Level * TEI)	46,141	46,141
Total Formula Funding	1,015,168	796,675
5. Federal Individuals with Disabilities Education Act (IDEA)	90,558	90,558
Total funding required by Laws 2017, Ch. 211, §4	1,105,726	887,234
6. Other Revenues-designated for use in special education or received as reimbursement for special education costs	69,640	69,640
Total Formula Funding, IDEA & Special Education Designated Revenue	1,175,367	956,874
Total Spending	1,076,263	907,569

Percent of spending from funds that received formula funding, IDEA and Special Education Designated: 1

Comparison of revenue to spending	99,104	49,305

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was equal to base, weighted, IDEA, and other special education funding.