



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report per A.R.S. §15-904 for the Fiscal Year 2017

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The Annual Financial Report file(s) for FY 2017 uploaded to the Arizona Department of Education's website on October 2, 2017 contain(s) the data for the AFR described above.
Date

Superintendent Signature
Dr. Kristi Sandvik
Superintendent (Typed Name)
Nate Bowler
District Contact Employee

Business Manager Signature
Nate Bowler
Business Manager (Typed Name)
623-925-3407
Telephone Number
nbowler@besd33.org
E-mail

Table with 2 columns: Description and Amount. Rows include: 1. Maintenance & Operation (from page 2, line 33) \$ 27,929,440; 2. Classroom Site Funds (from page 3, line 49) \$ 1,702,272; 3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10) \$ 1,405,370.

DISTRICT NAME Buckeye Elementary School District

COUNTY Maricopa

CTDS NUMBER 070433000

**FUNDS AVAILABLE**

Beginning Fund Balance (1)

**REVENUE**

**1000 Local**

- 1110 Property Taxes
- 1140 Penalties and Interest on Taxes
- 1280 Revenue in Lieu of Taxes
- 1310 Tuition from Individuals
- 1320 Tuition from Other Arizona Districts
- 1330 Tuition from Out-of-State Districts
- 1340 Tuition from Other Private Sources (Other than Individuals)
- 1350 Tuition from Other Government Sources Within Arizona
- 1360 Tuition from Other Government Sources Outside Arizona
- 1410 Transportation Fees from Individuals
- 1420 Transportation Fees from Other Arizona Districts
- 1430 Transportation Fees from Out-of-State Districts
- 1440 Transportation Fees from Other Private Sources (Other than Individuals)
- 1450 Transportation Fees from Other Government Sources Within Arizona
- 1460 Transportation Fees from Other Government Sources Outside Arizona
- 1500 Investment Income
- Other (Specify) (2) 1940, 1980, 1990, 1510

**Subtotal (lines 2-18)**

**2000 Intermediate**

- 2110 County School Fund
- 2120 County Equalization Assistance
- 2210 Special County School Reserve Fund
- Other (Specify)

**Subtotal (lines 20-23)**

**3000 State**

- 3100 Unrestricted
- 3110 State Equalization Assistance
- 3120 Additional State Aid
- Other (Specify)

**Subtotal (lines 25-28)**

**4000 Federal**

- 4100 Unrestricted Revenue Received Directly from the Federal Governmen
- 4200 Unrestricted Revenue Received from the Federal Government through the State
- 4500 Restricted Revenue Received from the Federal Government through the State
- 4700 Revenue Received from the Federal Government through Other Intermediate Agencies
- 4800 Revenue in Lieu of Taxes
- 4900 Revenue for/on Behalf of the District
- Other (Specify)

**Subtotal (lines 30-36)**

**Total Fund Revenue (lines 19, 24, 29, and 37)**

- 5100 Issuance of Bonds
- 5200 Fund Transfers-In
- Other (Specify)

**TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)**

**Total Expenditures**

- 6900 Other Financing Uses and Other Items

**TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)**

**ENDING FUND BALANCE (line 42 minus line 45) (3)**

	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	DEBT SERVICE FUND 700	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	
1.	2,372,159	4,324,841	3,371,013	1,583,166	1.
2.	5,941,949	284,910	1,744,855	1,382,050	2.
3.	0				3.
4.	54,174	2,679	14,582	11,409	4.
5.	0	0		0	5.
6.	0	0		0	6.
7.	0	0		0	7.
8.	0	0		0	8.
9.	11,325	0		0	9.
10.	0	0		0	10.
11.	0	0		0	11.
12.	0	0		0	12.
13.	0	0		0	13.
14.	0	0		0	14.
15.	0	0		0	15.
16.	0	0		0	16.
17.	0	20,928	19,675	49,951	17.
18.	7,371	0	0	0	18.
19.	6,014,819	308,517	1,779,112	1,443,410	19.
20.	72	0			20.
21.	2,098,863	0			21.
22.	0	0			22.
23.	0	0			23.
24.	2,098,935	0			24.
25.	0	0			25.
26.	18,782,557	0			26.
27.	597,426	47,425			27.
28.	0	0		0	28.
29.	19,379,983	47,425		0	29.
30.	0				30.
31.	0				31.
32.					32.
33.	0				33.
34.	0				34.
35.	0				35.
36.	0			0	36.
37.	0			0	37.
38.	27,493,737	355,942	1,779,112	1,443,410	38.
39.				0	39.
40.	0	0	0	0	40.
41.	0	0	0	0	41.
42.	29,865,896	4,680,783	5,150,125	3,026,576	42.
43.	27,929,440	1,405,370	3,695,156	1,549,452	43.
44.	0	0	0	0	44.
45.	27,929,440	1,405,370	3,695,156	1,549,452	45.
46.	1,936,456	3,275,413	1,454,969	1,477,124	46.

- (1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$5,000 at 7/1/16.
- (2) The Government Property Lease Excise Tax revenue included on line 18 is \$0
- (3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$5,000 at 6/30/17.

**MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES**

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	6,972,298	2,437,362	329,942	102,366	0	10,961,188	9,841,968	9,772,568	0.7%
2000 Support Services										
2100 Students	2.	486,837	200,628	65,725	8,390	0	749,688	761,580	668,578	13.9%
2200 Instructional Staff	3.	317,561	128,784	270,881	30,618	10,030	727,244	757,874	603,306	25.6%
2300 General Administration	4.	461,982	140,087	56,582	8,677	21,660	733,413	688,988	635,010	8.5%
2400 School Administration	5.	1,202,853	363,098	1,203	9,068	4,491	1,568,014	1,580,713	1,558,993	1.4%
2500 Central Services	6.	632,200	233,188	248,452	21,498	6,114	1,172,381	1,141,452	1,022,264	11.7%
2600 Operation & Maintenance of Plant	7.	723,425	256,664	1,579,788	1,096,723	75	4,072,980	3,656,675	3,504,950	4.3%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	0	0	33,175	298,618	0	321,689	331,793	208,407	59.2%
610 School-Sponsored Cocurricular Activities	10.	69,393	13,336	4,839	335	7,356	83,057	95,259	71,210	33.8%
620 School-Sponsored Athletics	11.	87,919	17,020	34,905	1,037	300	142,753	141,181	157,390	-10.3%
630 Other Instructional Programs	12.						0	0	0	0.0%
700, 800, 900 Other Programs	13.	28,938	13,087	38,325	76	0	105,988	80,426	45,387	77.2%
Regular Education Subsection Subtotal (lines 1-13)	14.	10,983,406	3,803,254	2,663,817	1,577,406	50,026	20,638,395	19,077,909	18,248,063	4.5%
<b>200 Special Education</b>										
1000 Instruction	15.	2,163,735	606,746	925,813	10,075	1,328	3,824,367	3,707,697	3,133,308	18.3%
2000 Support Services										
2100 Students	16.	940,361	294,960	405,119	24,518	420	1,903,774	1,665,378	1,506,626	10.5%
2200 Instructional Staff	17.	153,962	35,634	13,255	8,008	750	250,336	211,609	183,586	15.3%
2300 General Administration	18.	0	0	0	0	0	20	0	3,325	-100.0%
2400 School Administration	19.	87,866	30,588	810	4,412	0	128,103	123,676	123,666	0.0%
2500 Central Services	20.	1,505	295	40,394	1,421	0	46,199	43,615	46,656	-6.5%
2600 Operation & Maintenance of Plant	21.	0	0	3,417	3,612	0	7,200	7,029	7,672	-8.4%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	3,347,429	968,223	1,388,808	52,046	2,498	6,159,999	5,759,004	5,004,839	15.1%
<b>400 Pupil Transportation</b>	25.	801,706	271,764	32,947	156,106	1,120	1,331,581	1,263,643	1,225,093	3.1%
<b>510 Desegregation</b>										
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	1,245,459	449,876	13,011	0	0	1,608,921	1,708,346	1,786,110	-4.4%
<b>520 Special K-3 Program Override</b>										
(from Supplement, page 1, line 10)	27.	0	0	0	0	0	0	0	0	0.0%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	28.	0	0	0	0	0		0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	29.	0	0	0	0	0		0	0	0.0%
Subtotal (lines 28 and 29)	30.	0	0	0	0	0	0	0	0	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b> (from Supplement, page 1, line 20)	31.	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	32.	104,091	16,447	0	0	0	287,254	120,538	288,422	-58.2%
<b>Total Expenditures</b> (lines 14, 24-27, 30-32)	33.	16,482,091	5,509,564	4,098,583	1,785,558	53,644	30,026,150	27,929,440	26,552,527	5.2%

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

Revenues and Expenditure Function Codes	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890 (1)	Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures			% Increase/Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 011 - Base Salary</b>												
Revenues												
CSF Allocation (20%)	1.	366,789										1.
Interest Income	2.	383										2.
Total Revenues (lines 1 and 2)	3.	367,172										3.
Expenditures												
100 Regular Education												
1000 Instruction	4.		237,088	45,546				310,523	282,634	276,740	2.1%	4.
2100 Support Services - Students	5.		8,413	1,621				4,108	10,034	7,610	31.9%	5.
2200 Support Services - Instructional Staff	6.		0	0				3,285	0	0	0.0%	6.
Program 100 Subtotal (lines 4-6)	7.		245,501	47,167				317,916	292,668	284,350	2.9%	7.
200 Special Education												
1000 Instruction	8.		33,084	6,455				29,334	39,539	44,290	-10.7%	8.
2100 Support Services - Students	9.		3,091	577				4,714	3,668	4,554	-19.5%	9.
2200 Support Services - Instructional Staff	10.		0	0				0	0	0	0.0%	10.
Program 200 Subtotal (lines 8-10)	11.		36,175	7,032				34,048	43,207	48,844	-11.5%	11.
Other Programs (Specify)												
1000 Instruction	12.		34,183	6,608				29,655	40,791	34,716	17.5%	12.
2100 Support Services - Students	13.		0	0				0	0	0	0.0%	13.
2200 Support Services - Instructional Staff	14.		0	0				0	0	0	0.0%	14.
Other Programs Subtotal (lines 12-14)	15.		34,183	6,608				29,655	40,791	34,716	17.5%	15.
Total Classroom Site Fund 011 - Base Salary	16.	46,194	367,172	315,859	60,807		0	381,619	376,666	367,910	2.4%	36,700
<b>Classroom Site Fund 012 - Performance Pay</b>												
Revenues												
CSF Allocation (40%)	17.	733,577										17.
Interest Income	18.	2,763										18.
Total Revenues (lines 17 and 18)	19.	736,340										19.
Expenditures												
100 Regular Education												
1000 Instruction	20.		405,100	78,159				682,556	483,259	467,719	3.3%	20.
2100 Support Services - Students	21.		14,351	2,768				10,410	17,119	15,590	9.8%	21.
2200 Support Services - Instructional Staff	22.		0	0				10,410	0	0	0.0%	22.
Program 100 Subtotal (lines 20-22)	23.		419,451	80,927				703,376	500,378	483,309	3.5%	23.
200 Special Education												
1000 Instruction	24.		56,148	10,932				34,355	67,080	76,966	-12.8%	24.
2100 Support Services - Students	25.		5,478	1,044				9,889	6,522	7,795	-16.3%	25.
2200 Support Services - Instructional Staff	26.		0	0				0	0	0	0.0%	26.
Program 200 Subtotal (lines 24-26)	27.		61,626	11,976				44,244	73,602	84,761	-13.2%	27.
Other Programs (Specify)												
1000 Instruction	28.		57,224	11,142				0	68,366	58,581	16.7%	28.
2100 Support Services - Students	29.		0	0				0	0	0	0.0%	29.
2200 Support Services - Instructional Staff	30.		0	0				0	0	0	0.0%	30.
Other Programs Subtotal (lines 28-30)	31.		57,224	11,142				0	68,366	58,581	16.7%	31.
Total Classroom Site Fund 012 - Performance Pay	32.	171,367	736,340	538,301	104,045		0	747,620	642,346	626,651	2.5%	265,361
<b>Classroom Site Fund 013 - Other</b>												
Revenues												
CSF Allocation (40%)	33.	733,577										33.
Interest Income	34.	1,356										34.
Total Revenues (lines 33 and 34)	35.	734,933										35.
Expenditures												
100 Regular Education												
1000 Instruction	36.		468,051	134,096	0	0		701,233	602,147	589,326	2.2%	36.
2100 Support Services - Students	37.		7,258	1,400	0	0		5,731	8,658	7,884	9.8%	37.
2200 Support Services - Instructional Staff	38.		0	0	0	0		4,493	0	0	0.0%	38.
Program 100 Subtotal (lines 36-38)	39.		475,309	135,496	0	0		711,457	610,805	597,210	2.3%	39.
200 Special Education												
1000 Instruction	40.		28,396	5,529	0	0		31,822	33,925	38,676	-12.3%	40.
2100 Support Services - Students	41.		2,770	528	0	0		6,458	3,298	4,120	-20.0%	41.
2200 Support Services - Instructional Staff	42.		0	0	0	0		0	0	0	0.0%	42.
Program 200 Subtotal (lines 40-42)	43.		31,166	6,057	0	0		38,280	37,223	42,796	-13.0%	43.
530 Dropout Prevention Program:												
1000 Instruction	44.		0	0	0	0		0	0	0	0.0%	44.
Other Programs (Specify)												
1000 Instruction	45.		29,490	5,742	0	0		0	35,232	28,121	25.3%	45.
2100, 2200 Support Serv. Students & Instructional Staff	46.		0	0	0	0		0	0	0	0.0%	46.
Other Programs Subtotal (lines 45 and 46)	47.		29,490	5,742	0	0		0	35,232	28,121	25.3%	47.
Total Classroom Site Fund 013 - Other	48.	101,552	734,933	535,965	147,295	0	0	749,737	683,260	668,127	2.3%	153,225
Total Classroom Site Funds (lines 16, 32, and 48)	49.	319,113	1,838,445	1,390,125	312,147	0	0	1,878,976	1,702,272	1,662,688	2.4%	455,286

(1) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

**UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES**

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
<b>Unrestricted Capital Outlay Override (1)</b>	1.	0	0	0	0	0	0	0	0	0	0.0%
<b>Unrestricted Capital Outlay Fund 610 (2)</b>											
1000 Instruction	2.	0	339,449	290,553			0	4,399,922	630,002	706,716	-10.9%
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.	0	220	106,665			0	481,000	106,885	476,850	-77.6%
2300, 2400, 2500, 2900 Administration	4.	0		173,289		0	45,979	151,000	219,268	168,709	30.0%
2600 Operation & Maintenance of Plant	5.	0		15,713			0	40,000	15,713	30,649	-48.7%
2700 Student Transportation	6.	0		291,983			0	237,000	291,983	10,310	2732.0%
3000 Operation of Noninstructional Services	7.	0		310			0	1,000	310	931	-66.7%
4000 Facilities Acquisition and Construction	8.	0		0			5,733	80,954	5,733	76,671	-92.5%
5000 Debt Service	9.				0	135,476		0	135,476	0	--
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	339,669	878,513	0	135,476	51,712	5,390,876	1,405,370	1,470,836	-4.5%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget \$7,500 Actual \$166,716

**OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]**

Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
<b>Total Fund Expenditures</b>	1.	5,390,876	1,405,370	5,198,506	2,611,864	0	0	4,137,359	3,695,156
6150 Classified Salaries	2.	0	0	0	0	0	0	0	0
6200 Employee Benefits	3.	0	0	0	0	0	0	0	0
6450 Construction Services	4.	0	5,733	3,765,684	1,706,062	0	0	0	3,231,270
6710 Land and Improvements	5.	0	0	0	0	0	0	3,566,609	0
6720 Buildings and Improvements	6.	0	0	0	0	0	0	0	0
673X Furniture and Equipment	7.	500,000	71,643	5,663	0	0	0	0	0
673X Vehicles	8.	257,000	256,638	0	0	0	0	0	0
673X Technology-Related Hardware and Software	9.	536,000	550,231	0	5,663	0	0	0	0
6831, 6832 Redemption of Principal	10.	0	0	0	0	0	0	0	0
6841, 6842, 6850 Interest	11.	0	135,476	0	0	0	0	0	0
Total (lines 2-11)	12.	1,293,000	1,019,721	3,771,347	1,711,725	0	0	3,566,609	3,231,270
<b>Total amounts reported on lines 1 through 10 above for:</b>									
Renovation	13.	0	5,733	0	418,272			0	1,208,456
New Construction	14.	0	0	3,765,684	1,287,790	0	0	3,566,609	2,022,814
Other	15.	1,293,000	1,013,988	5,663	5,663	0	0	0	0
Total (lines 13-15)	16.	1,293,000	1,019,721	3,771,347	1,711,725	0	0	3,566,609	3,231,270

**Funds 610, 630, 695, and 620**

1. New construction cost per square foot \$ 237  
 2. Land acquisition costs \$ 299,304

CAPITAL ASSETS AS OF JUNE 30, 2017	
Land and Improvements	\$15,584,197
Buildings and Improvements	\$77,679,104
Furniture, Equipment, Vehicles, and Technology	\$5,813,811
Construction in Progress	\$16,535,193
Total	\$115,612,305

**FEDERAL AND STATE PROJECTS**

	BEGINNING FUND BALANCE	REVENUE	FUND TRANSFERS IN (OUT) 5200 (6910 & 6930) (1)	EXPENDITURES		ENDING FUND BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
<b>FEDERAL PROJECTS</b>						
100-130 ESEA Title I - Helping Disadvantaged Children	1. (184,798)	1,305,902	(64,894)	1,390,218	1,111,806	(55,596)
140-150 ESEA Title II - Prof. Development and Technology	2. (30,539)	103,820	(2,479)	104,880	95,261	(24,459)
160 ESEA Title IV - 21st Century Schools	3. 0	0	0	0	0	0
170-180 ESEA Title V - Promote Informed Parent Choice	4. 0	0	0	0	0	0
190 ESEA Title III - Limited English & Immigrant Students	5. (26,604)	72,638	(539)	152,720	46,786	(1,291)
200 ESEA Title VII - Indian Education	6. 0	0	0	0	0	0
210 ESEA Title VI - Flexibility and Accountability	7. 0	0	0	0	0	0
220 IDEA Part B	8. (85,969)	822,670	(35,172)	788,135	705,375	(3,846)
230 Johnson-O'Malley	9. 0	0	0	0	0	0
240 Workforce Investment Act	10. 0	0	0	0	0	0
250 AEA-Adult Education	11. 0	0	0	0	0	0
260-270 Vocational Education - Basic Grants	12. 0	0	0	0	0	0
280 ESEA Title X - Homeless Education	13. 0	0	0	0	0	0
290 Medicaid Reimbursement	14. 921,561	303,691	0	600,000	54,799	1,170,453
374 E-Rate	15. 339,259	427,161	0	681,658	680,652	85,768
378 Impact Aid	16. 0	0	0	0	0	0
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)	17. 0	0	0	0	0	0
<b>Total Federal Project Funds (lines 1-17)</b>	18. 932,910	3,035,882	(103,084)	3,717,611	2,694,679	1,171,029
<b>STATE PROJECTS</b>						
400 Vocational Education	19. 0	0		0	0	0
410 Early Childhood Block Grant	20. 0	0		0	0	0
420 Ext. School Yr. - Pupils with Disabilities	21. 0	0		0	0	0
425 Adult Basic Education	22. 0	0		0	0	0
430 Chemical Abuse Prevention Programs	23. 0	0		0	0	0
435 Academic Contests	24. 0	0		0	0	0
450 Gifted Education	25. 0	0		0	0	0
460 Environmental Special Plate	26. 0	0		0	0	0
465-499 Other State Projects	27. 0	284,773		299,645	284,773	0
<b>Total State Project Funds (lines 19-27)</b>	28. 0	284,773		299,645	284,773	0
<b>Total Federal and State Projects (lines 18 and 28)</b>	29. 932,910	3,320,655	(103,084)	4,017,256	2,979,452	1,171,029

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers in (5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may only make transfers-out to the Indirect Costs Fund (object code 6910) based on an approved indirect cost rate, and may not receive any transfers in.

	1.	BEGINNING FUND BALANCE	REVENUES AND OTHER FINANCING SOURCES (excluding 5200)	FUND TRANSFERS IN (OUT) 5200 (6930)	EXPENDITURES AND OTHER FINANCING USES (excluding 6910 and 6930)		ENDING FUND BALANCE	1.
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	
<b>OTHER FUNDS</b>								
020 Instructional Improvement	1.	114,758	195,025		270,000	145,044	164,739	1.
050 County, City, and Town Grants	2.	4,800	6,000	0	8,000	167	10,633	2.
071 Structured English Immersion (1)	3.	0	0		0	0	0	3.
072 Compensatory Instruction (1)	4.	0	0		0	0	0	4.
500 School Plant	5.	14,805	1,193	0	15,000	3,552	12,446	5.
515 Civic Center	6.	118,750	46,000	0	160,000	72,804	91,946	6.
520 Community School	7.	23,044	276,211	0	320,000	291,992	7,263	7.
525 Auxiliary Operations	8.	35,738	138,076	0	100,000	102,317	71,497	8.
526 Extracurricular Activities Fees Tax Credit	9.	40,665	35,101	0	55,000	19,967	55,799	9.
530 Gifts and Donations	10.	62,998	75,883	0	50,000	57,719	81,162	10.
535 Career & Tech. Ed. & Voc. Ed. Projects	11.	0	0	0	0	0	0	11.
540 Fingerprint	12.	6,365	3,403	0	10,000	9,768	0	12.
545 School Opening	13.	0	0	0	0	0	0	13.
550 Insurance Proceeds	14.	0	11,627	0	10,000	11,627	0	14.
555 Textbooks	15.	1,096	734	0	5,000	199	1,631	15.
565 Litigation Recovery	16.	927	2,537	0	4,000	3,464	0	16.
570 Indirect Costs	17.	174,731	926	112,288	205,000	167,838	120,107	17.
575 Unemployment Insurance	18.	396,386	2,278	0	12,000	10,351	388,313	18.
580 Teacherage	19.	0	0	0	0	0	0	19.
585 Insurance Refund	20.	0	0	0	0	0	0	20.
590 Grants and Gifts to Teachers	21.	0	0	0	0	0	0	21.
595 Advertisement	22.	20,690	118	0	15,000	7,870	12,938	22.
596 Joint Technical Education	23.	0	0	0	0	0	0	23.
620 Adjacent Ways	24.	3,371,013	1,779,112	0	4,137,359	3,695,156	1,454,969	24.
630 Bond Building	25.	8,624,266	0	0	5,198,506	2,611,864	6,012,402	25.
639 Impact Aid Revenue Bond Building	26.	0	0	0	0	0	0	26.
650 Gifts and Donations—Capital	27.	1,524,862	93,315	0	1,500,000	214,994	1,403,183	27.
660 Condemnation	28.	0	0	0	0	0	0	28.
665 Energy and Water Savings	29.	0	0	0	0	0	0	29.
686 Emergency Deficiencies Correction	30.	0	5,932	0	0	5,932	0	30.
691 Building Renewal Grant	31.	0	0	0	0	0	0	31.
695 New School Facilities	32.	0	0		0	0	0	32.
700 Debt Service	33.	1,583,166	1,443,410	0	1,600,000	1,549,452	1,477,124	33.
720 Impact Aid Revenue Bond Debt Service	34.	0	0	0	0	0	0	34.
850 Student Activities	35.	31,239	32,177			28,181	35,235	35.
Other _____	36.	0	0	0	100,000	0	0	36.
<b>INTERNAL SERVICE FUNDS 950-989</b>								
9__ Self Insurance	1.	0	0	0	0	0	0	1.
955 Intergovernmental Agreements	2.	0	0	0	0	0	0	2.
9__ OPEB	3.	0	0	0	0	0	0	3.
980 Warehouse	4.	86,463	0	0	0	0	86,463	4.

Instructional Improvement Fund 020	BUDGET	ACTUAL	
Expenditures			
Teacher Compensation Increases	0	0	1.
Class Size Reduction	135,000	139,351	2.
Dropout Prevention Programs	0	0	3.
Instructional Improvement Programs	135,000	5,693	4.
Total Expenditures (lines 1-4)	270,000	145,044	5.

(1) Actual Revenues and Actual Expenditures should agree with Supplement, page 3, Fund 071—line 13 and Fund 072—line 26.

**DISTRICT NAME** Buckeye Elementary School District

**COUNTY** Maricopa

**CTDS NUMBER** 070433000

**A. Bonds and Short-term Debt**

1. Bonds Outstanding, July 1, 2016	\$21,985,000	1.
2. Bonds issued during FY 2017	0	2.
3. Bonds retired during FY 2017	1,010,000	3.
4. Bonds Outstanding, June 30, 2017	\$20,975,000	4.
5. Short-term Debt Outstanding, July 1, 2016	\$0	5.
6. Short-term Debt Outstanding, June 30, 2017	\$0	6.

**B. District Assessed Valuation and Other District Information**

1. FY 2017 Assessed Valuations and Tax Rates			
a. Primary	\$171,277,570	Tax Rate	3.6463
b. Secondary	\$171,277,570	Tax Rate	2.2759
2. Number of Schools			6
3. Actual Days in Session			180
4. Area of School District (Square Miles)			210

**(Report this WHETHER OR NOT district changed boundaries in FY 2017)**

**C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)**

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

**D. Current Expenditures by Category**

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$17,107,215
2. Classroom Supplies (Function 1000, Object Code 6600)	\$264,712
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$3,880,551
4. Support Services—Students (Function 2100)	\$2,915,808
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$9,787,934
6. Total Current Expenditures	\$33,956,220

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	\$0
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F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)	\$8,065
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**G. Cash and Investments held at June 30, 2017**

1. Sinking funds	\$0
2. Bond funds	\$0
3. Other funds, except for any employee retirement funds	\$0



**A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)**

Areas of Identification [A.R.S. §15-203(A)(15)]

- 1. Quantitative Reasoning
- 2. Verbal Reasoning
- 3. Nonverbal Reasoning
- 4. Total Duplicated Enrollment (lines 1-3)

	GRADE													
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1.	0	1	1	6	5	9	4	15	15	0	0	0	0	56
2.	0	0	2	3	4	3	7	6	10	0	0	0	0	35
3.	0	2	2	11	10	10	13	19	12	0	0	0	0	79
4.	0	3	5	20	19	22	24	40	37	0	0	0	0	170

**B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE**

- 1. Total All Disability Classifications
- 2. Gifted Education
- 3. Remedial Education
- 4. ELL Incremental Costs
- 5. ELL Compensatory Instruction
- 6. Vocational and Technological Education
- 7. Career Education
- 8. Total (lines 1-7)

	PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL
1.	5,714,999	5,705,468
2.	12,000	2,124
3.	375,000	360
4.	58,000	51,052
5.	0	0
6.	0	0
7.	0	0
8.	6,159,999	5,759,004

**C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)**

Actual Expenditures for all Gifted Programs:

K-8	\$	2,124
9-12	\$	0
Total	\$	2,124

**D. EXPENDITURES FOR AUDIT SERVICES**

- 1. Nonfederal Audit Expenditures - M&O Fund
- 2. Federal Audit Expenditures - All Funds

	BUDGET	ACTUAL
1.	6350	36,000
2.	6330	2,000
		36,512
		2,391

**E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)**

Actual Expenditures made in FY 2017

\$ 0

**F. TUITION**

**Type 03 Districts Only**

- 1. Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)
- 2. Tuition to Other Arizona Districts for all other students (objects 6561)
- 3. Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)
- 4. Tuition to Out-of-State Districts for all other students (objects 6562)

**Non-Type 03 Districts**

- 5. Tuition to Other Arizona Districts (object 6561)
- 6. Tuition to Out-of-State Districts (object 6562)

**All Districts**

- 7. Tuition to Private Schools (object 6563)
- 8. Tuition to Ed Services\Coops\IGAs (object 6564)
- 9. Tuition Other (object 6569) (1)
- 10. Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
			0
			0
			0
			0
292,778	0		292,778
0	0		0
44,345	0		44,345
0	0		0
90,710	0		90,710
427,833	0	0	427,833

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

Funds 020-799	Programs 100-600										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)	
1000 Instruction	344,193	91,606	1,909	476,438	459,525	135				79,016	242,117	1,694,939
2000 Support Services												
2100 Students	295,529	93,732	24	12,502	2,071	0				5,086	52,199	461,143
2200 Instructional Staff	625,799	190,913	216,184	3,851	157,153	10,500				0	450	1,204,850
2300 General Administration	87,102	35,705	0	8,411	3,747	0	0			0	0	134,965
2400 School Administration	0	0	100	3,301	5,016	0				650	32,078	41,145
2500, 2900 Central Services, Other	0	0	190,153	12,103	766,173	2,283			0	200	8,569	979,481
2600 Operation and Maintenance of Plant	0	0	12,390	8,388	19,265	0				0	31,768	71,811
2700 Student Transportation	0	0	45,118	4,026	291,983	0				0		341,127
3000 Operation of Noninstructional Services												
3100 Food Service Operations	764,698	270,897	42,706	1,321,697	73,263	605				0	0	2,473,866
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											251,689	251,689
3400 Bookstore Operations										0	0	0
4000 Facilities Acquisition and Construction	0	0	6,274,198	0	0	0				0	131,768	6,405,966
5000 Debt Service								991,950	692,979		0	1,684,929
Total (lines 1-14)	2,117,321	682,853	6,782,782	1,850,717	1,778,196	13,523	0	991,950	692,979	84,952	750,638	15,745,911

Teacher Salaries (All Funds, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	8,072,238	21,060	2,577
2. Special Education (Programs 200-230, 250, and 300-399)	1,176,576	962	300,223
3. Vocational Education (Programs 270 and 540)	0	0	0
4. Other Programs (Programs 240, 260, 265, 510-515 and 530)	1,222,634	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	153,600	0	35,315

Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	\$ 454,488
7. Number of FTE-Certified Teachers	252
8. Number of FTE-Contract Teachers	6

Utilities and Energy Detail (Only Function 2600)

1. 6410-6411 Utility Services	440,022
2. 6620-6629 Energy	920,977

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	26,089	724,549	750,638
4. Total (lines 1-3)	26,089	724,549	750,638

Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6731-39 Equipment	0
4. Total (lines 1-3)	0
5. 6450 Construction	4,952,681

Technology (All Funds, All Functions)

1. 6650 Supplies-Technology-Related	37,319
2. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	1,133,052
3. Subtotal (Lines 1-2)	1,170,371
4. 6739 Technology-Related Hardware & Software (\$5,000 or more)	242,588

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER

070433000

I certify that the Annual Financial Report of Buckeye Elementary School District, Maricopa County, for fiscal year 2017 was approved by the Governing Board on October 2, 2017, and that the complete Annual Financial Report may be reviewed by contacting Nate Bowler at the District Office, telephone (623) 925-3400, during normal business hours.

Avg. Daily Membership

2016

2017

Attending

4,782.726

4,651.535

2017 Tax Rates:

Primary

Secondary

3.6463

2.2759

ADE/AG 41-202S Rev. 8/17-FY 2017

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues and Other Financing Source (Excl. Transfers)	Fund Transfers In (Out)	Budgeted Expenditures	Actual Expenditures and Other Financing Uses (Excl. Transfers)	Ending Fund Balance
Regular Education				20,638,395	19,077,909	
Special Education				6,159,999	5,759,004	
Pupil Transportation				1,331,581	1,263,643	
Desegregation				1,608,921	1,708,346	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				287,254	120,538	
Maintenance and Operation Total	2,372,159	27,493,737	0	30,026,150	27,929,440	1,936,456
Classroom Site Funds	319,113	1,838,445		1,878,976	1,702,272	455,286
Instructional Improvement	114,758	195,025		270,000	145,044	164,739
Unrestricted Capital Outlay	4,324,841	355,942	0	5,390,876	1,405,370	3,275,413
Adjacent Ways	3,371,013	1,779,112	0	4,137,359	3,695,156	1,454,969
Bond Building	8,624,266	0	0	5,198,506	2,611,864	6,012,402
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0		0	0	0
Federal Projects	932,910	3,035,882	(103,084)	3,717,611	2,694,679	1,171,029
State Projects	0	284,773		299,645	284,773	0
County, City, and Town Grants	4,800	6,000	0	8,000	167	10,633
Structured English Immersion	0	0		0	0	0
Compensatory Instruction	0	0		0	0	0
School Plant Fund	14,805	1,193	0	15,000	3,552	12,446
Food Service	286,908	2,584,529	0	2,800,000	2,580,817	290,620
Civic Center	118,750	46,000	0	160,000	72,804	91,946
Community School	23,044	276,211	0	320,000	291,992	7,263
Auxiliary Operations	35,738	138,076	0	100,000	102,317	71,497
Extracurricular Activities Fees	40,665	35,101	0	55,000	19,967	55,799
Gifts and Donations	1,587,860	169,198	0	1,550,000	272,713	1,484,345
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	6,365	3,403	0	10,000	9,768	0
School Opening	0	0	0	0	0	0
Insurance Proceeds	0	11,627	0	10,000	11,627	0
Textbooks	1,096	734	0	5,000	199	1,631
Litigation Recovery	927	2,537	0	4,000	3,464	0
Indirect Costs	174,731	926	112,288	205,000	167,838	120,107
Unemployment Insurance	396,386	2,278	0	12,000	10,351	388,313
Teacherage	0	0	0	0	0	0
Insurance Refund	0	0	0	0	0	0
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	20,690	118	0	15,000	7,870	12,938
Joint Technical Education	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	1,583,166	1,443,410	0	1,600,000	1,549,452	1,477,124
Emergency Deficiencies Correction	0	5,932	0	0	5,932	0
Building Renewal Grant	0	0	0	0	0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	31,239	32,177			28,181	35,235
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	0	0	0	0	0	0
OPEB	0	0	0	0	0	0
Other Funds	86,463	0	0	100,000	0	86,463

**FOOD SERVICE**

FUND 510	
ACTUAL	
1.	286,908
2.	886
3.	53,481
4.	76
5.	2,337,568
6.	192,518
7.	2,584,529
8.	0
9.	2,871,437

**BEGINNING FUND BALANCE (1)  
REVENUES**

1500 Investment Income	2.	886	2.
1600 Food Service	3.	53,481	3.
Other Local <u>Object 1990</u>	4.	76	4.
4500 Restricted Revenue Rec. from Fed. Gov.	5.	2,337,568	5.
4900 Revenue for/on Behalf of the District	6.	192,518	6.
<b>TOTAL REVENUE</b> (lines 2-6)	7.	2,584,529	7.
5200 Fund Transfers-In	8.	0	8.
<b>TOTAL AVAILABLE</b> (lines 1, 7, and 8)	9.	2,871,437	9.

**A. Number of operating months**

11

**B. Number of Meals Served**

1. Served at District Locations				
a. Reimbursable Meals Only	287,391.00	801,821.00	8,980.31	32,054.00
b. Program Adults/Adult Workers	94.00	6,601.00	0.00	0.00
c. Other	511.00	3,954.00	0.00	0.00
2. Served at Other Locations				
a. Reimbursable Meals Only	9,145.00	13,392.00	1,819.32	0.00
b. Program Adults/Adult Workers	0.00	0.00	0.00	0.00
c. Other	1,158.00	1,730.00	0.00	0.00

	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
1. Served at District Locations				
a. Reimbursable Meals Only	287,391.00	801,821.00	8,980.31	32,054.00
b. Program Adults/Adult Workers	94.00	6,601.00	0.00	0.00
c. Other	511.00	3,954.00	0.00	0.00
2. Served at Other Locations				
a. Reimbursable Meals Only	9,145.00	13,392.00	1,819.32	0.00
b. Program Adults/Adult Workers	0.00	0.00	0.00	0.00
c. Other	1,158.00	1,730.00	0.00	0.00

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

**C. Meal Prices**

	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.00	0.00	0.00	
2. Reduced lunch	0.00	0.00	0.00	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	0.00	0.00	0.00	1.75
5. Paid lunch	0.00	0.00	0.00	3.00
6. Paid snack	0.00	0.00	0.00	0.95

**D. Special Milk Program**

Charge to children per ½ pint milk unit	<u>N/A</u>
Number of ½ pint milk units served to children	<u>N/A</u>

**EXPENDITURES**

6150 Classified Salaries	10.			
6200 Employee Benefits	11.			
6400 Purchased Property Services	12.			
6570 Food Service Management	13.			
6591 Services Purchased from Other AZ Districts	14.			
6610 General Supplies (Nonfood Items)	15.			
6620 Energy	16.			
6631 USDA Commodities (Excluding Freight)	17.			
6632 USDA Commodities (Freight Only)	18.			
6633 Other Food	19.			
6634 Storage Costs for USDA Commodities	20.			
6700 Property (Excluding 6731-39)	21.			
6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000	22.			
6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more	23.			
Other Expenditures <u>Objects 6330, 6340, 6360, 6580, 6581, 6650, 6810</u>	24.			
<b>TOTAL EXPENDITURES</b> (lines 10-24)	25.			
6910 Indirect Costs	26.			
6930 Fund Transfers-Out	27.			
<b>TOTAL EXPENDITURES &amp; OTHER USES</b> (lines 25-27)	28.			
<b>ENDING FUND BALANCE</b> (line 9 minus line 28) (1)	29.			

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
10.	764,698	0	0
11.	270,897	0	0
12.	0	33,175	0
13.	0	0	
14.	0	0	
15.	137,227	0	0
16.	0	312,864	
17.	192,518		
18.	0		
19.	1,184,304		
20.	0		
21.			310
22.	0		0
23.	0		0
24.	31,173	0	0
25.	2,800,000	2,580,817	346,039
26.		0	
27.		0	
28.	2,580,817		
29.	290,620		

**E. Detail of Food Service Management Company Expenditures**

Classified Salaries	<u>0</u>
Employee Benefits	<u>0</u>
Supplies and Materials (Nonfood)	<u>0</u>
Food	<u>0</u>
Management Fee	<u>0</u>
Other	<u>0</u>
Total (must equal total of amounts on line 13 above)	<u>0</u>

(1) Includes Food Service Fund revolving account cash balance of

\$0 at 7/1/16 or \$0 at 6/30/17, as applicable.

**CLASSROOM SITE FUND  
NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2017**

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. This summary information is used to annually report district-specific and statewide Proposition 301 results. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent.

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do **not** add any rows, columns, or worksheets.

This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.

If you have any questions regarding this summary, please contact Christine Medrano or Mike Quinlan from the Office of the Auditor General, Division of School Audits at (602) 553-0333.

**1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2017 100th day**  
**[Do not include teachers such as; those paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs), those teaching adult education programs that should be coded to programs 700 through 900, or retirees returning to work as leased teachers through a third party.]**

<b>FY 2017 FTE</b>	
252.27	
(Yes or No)	<b>If questions 2 or 3 are answered "Yes" please include the number of teachers paid in your explanation below.</b>
Yes	
No	

**2. Were any base salary or menu payments made to teachers from funds other than CSF (i.e., a teacher fully funded by Title I)?**

**3. Were any performance payments made in the current year paid to FY 2016 teachers no longer employed by the District in FY 2017?**

**Table I - Base Pay (Fund 011) and Performance Pay (Fund 012) salaries and Menu Options (Fund 013)-Teacher Compensation Base Salary Increases**

Positions	Base Pay (Fund 011)		Performance Pay (Fund 012)				Menu Options (Fund 013)
	Total salary amount paid from Fund 011 (w/o benefits)		Number of FTE that were eligible for Fund 012 pay	Number of FTE who received Fund 012 pay	Total salary amount paid from Fund 012 (w/o benefits)		Total base salary increases paid from Fund 013 (w/o benefits)
Classroom teachers	\$304,355		252.27	246.27	\$518,471		\$525,938
Other staff (list positions below)							
Speech Pathologists	\$3,091		2.48	2.48	\$5,478		\$2,770
Counselors	\$8,413		5.75	5.75	\$14,351		\$7,258

**Table II - Performance Pay Goals and Results (Fund 012)**

Goal type [Including goals described in A.R.S. §15-977 (C) - (E)]	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / Descriptive Information (Please describe the goal, how performance was measured, and results achieved.)
School district performance				
School performance				
Individual teacher performance pursuant to A.R.S. §15-203 (A)(38)	1	1	Combination	Student Growth/Achievement on Academic Assessment (Actual measure dependent on grade level)
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills				
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				

**Table III - Menu Options (Fund 013) FY 2017 results (list the amount spent in each allowable area and briefly describe the results achieved)**

<b>Menu Option</b> (the notations in parentheses are examples of types of information to provide when summarizing results)	<b>FY 2017 Salaries</b>	<b>FY 2017 Benefits</b>	<b>Description of Results</b> (Please enter any information needed to further describe how the district used Fund 013 monies.)
<b>Teacher Compensation Increases</b> (Expenditures from Fund 013 for base salary from the Table I above as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing AIMS intervention tutoring; report those amounts in the AIMS intervention category below.)	\$274,515	\$75,442	\$1,100 + benefits to each eligible CSF FTE and Return of Contract
<b>Class size reduction</b> (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)	\$261,451	\$71,852	7 teachers to reduce class size
<b>AIMS intervention</b> (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)			
<b>Teacher development</b> (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")			
<b>Dropout prevention</b> (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")			
<b>Teacher liability insurance</b> (Include only CSF monies spent for liability premiums. Do not include liability premiums paid from other funds.)			
<b>Totals</b> (should agree to AFR page 3, line 48, salaries and employee benefits columns)	\$535,966	\$147,294	

**Other Comments** (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

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**Contact Information**

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District Name	<u>Buckeye Elementary School District</u>
CTDS Number	<u>070433000</u>