Buckeye Elementary School District

Maricopa County
Efficiency peer groups 8 and T-2, Achievement peer group 13
Legislative district(s): 4 and 13

District size, location: Medium-Large, Suburb
Students attending: 4,306
Number of schools: 6

OPERATIONAL EFFICIENCY

Spending by operational area

5-year spending trend
Total spending per pupil decreased by 2 percent. Spending in the classroom varied year to year, decreasing overall from 60.8 to 53.3 percent. Spending on plant operations and student support increased substantially and spending on transportation and food service increased. Spending on administration decreased and spending on instruction support varied year to year.

Cost measures relative to peer averages

Per pupil spending by operational area

Arizona Office of the Auditor General

Arizona School District Spending—Fiscal Year 2013

Arizona Office of the Auditor General

Financial stress assessment
Overall financial stress level: Low

Measure: 2011 through 2013

Assessment

Number of students attending district
Increase
Spending exceeded operating/capital budgets
No overspending
Spending increase election results
Voter-approved
Operating reserve percentage (max. 4%), trend
3.2%, Increasing
Years of capital reserve held
More than 3 years
Current financial and internal control status
Compliant

Stress level

Low Moderate High

Students who met state standards (AIMS)

Student and teacher measures

ADE-reported district and school letter grades

District grade: B

Number of schools
Percentage of schools

A 0 0%
B 3 50%
C 3 50%
D 0 0%
F 0 0%
Not rated 0 0%

Math Reading Writing Science

District Peer group State-wide

Operational area Measure District Peer average State average

Administration
Cost per pupil $607 $791 $746
Students per administrator 103 69 67

Plant operations
Cost per square foot $6.28 $6.28 $6.03
Square footage per student 121 138 153

Food service
Cost per meal equivalent $3.14 $2.54 $2.58

Transportation
Cost per mile $3.87 $5.18 $3.55
Cost per rider $625 $824 $1,015

Very low Low Comparable High Very high

Instruction 53.3%
Instruction support 7.8%
Transportation 3.6%
Food service 7.7%
Plant operations 12.3%
Administration 9.8%
Classroom dollars

Instruction 53.3%
Instruction support 5.5%
Transportation 3.6%
Food service 7.7%
Plant operations 12.3%
Administration 9.8%
Classroom dollars

Math 60 60 60 60 60
Reading 60 60 60 60 60
Writing 60 60 60 60 60
Science 60 60 60 60 60

District Peer group State-wide

Operational area Cost per pupil Cost per square foot Cost per meal equivalent Cost per mile Cost per rider

Instruction dollars

Average teacher salary $34,820 $40,312 $45,264
Amount from Proposition 301 $4,624 $3,530 $3,784
Average years of teacher experience 6.4 7.4 10.9
Percentage of teachers in first 3 years 34% 31% 19%

Students who met state standards (AIMS)

Math Reading Writing Science

District Peer group State-wide

Per pupil spending by operational area

Financial stress assessment

Overall financial stress level: Low

Measure: 2011 through 2013

Assessment

Number of students attending district
Increase
Spending exceeded operating/capital budgets
No overspending
Spending increase election results
Voter-approved
Operating reserve percentage (max. 4%), trend
3.2%, Increasing
Years of capital reserve held
More than 3 years
Current financial and internal control status
Compliant

Stress level

Low Moderate High

Students who met state standards (AIMS)

Math Reading Writing Science

District Peer group State-wide

Operational area Cost per pupil Cost per square foot Cost per meal equivalent Cost per mile Cost per rider

Instruction dollars

Average teacher salary $34,820 $40,312 $45,264
Amount from Proposition 301 $4,624 $3,530 $3,784
Average years of teacher experience 6.4 7.4 10.9
Percentage of teachers in first 3 years 34% 31% 19%

Students who met state standards (AIMS)

Math Reading Writing Science

District Peer group State-wide

Operational area Cost per pupil Cost per square foot Cost per meal equivalent Cost per mile Cost per rider

Instruction dollars

Average teacher salary $34,820 $40,312 $45,264
Amount from Proposition 301 $4,624 $3,530 $3,784
Average years of teacher experience 6.4 7.4 10.9
Percentage of teachers in first 3 years 34% 31% 19%